Board of Trustees

Finance and Human Resources Committee Meeting

July 10, 2014
5:30 p.m.

Ann Richards Administration Building,
Board Room-Pecan Campus-McAllen, TX

STC
South Texas College

South Texas College
Board of Trustees
Finance and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus
Thursday, July 10, 2014
@ 5:30 p.m.
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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Approval of June 12, 2014 Finance and Human Resources Committee Minutes

The Minutes for the Finance and Human Resources Committee Meeting of June 12, 2014 are presented for Committee approval.

South Texas College
Board of Trustees
Finance and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus
Thursday, June 12, 2014
@ 5:30 p.m.
McAllen, Texas

Minutes

The Finance and Human Resources Committee Meeting was held on Thursday, June 12, 2014 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 5:54 p.m. with Mr. Roy de León presiding.

Members present: Mr. Roy de León, Ms. Rose Benavidez, and Mr. Paul R. Rodriguez

Other Trustees Present: None

Members absent: None

Also present: Dr. Shirley A. Reed, Mrs. Mary Elizondo, Mrs. Wanda Garza, Mrs. Becky Cavazos, Ms. Myriam Lopez, Ms. Alicia Gomez, Mr. George McCaleb, Mr. Paul Varville, Mr. Tom Logan, and Mr. Andrew Fish

Approval of May 8, 2014 Finance and Human Resources Committee Minutes

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Minutes for the Finance and Human Resources Committee Meeting of May 8, 2014 were approved as written. The motion carried.

Review and Recommend Action on Award of Proposals, Purchases, and Renewals

Approval of the following proposal awards, purchases, and renewals will be requested at the June 26, 2014 Board meeting as follows:

1) **Audio Visual Equipment II (Award):** award the proposal for audio visual equipment II, at a total amount of $120,641.32, to the following vendors:

	Project	Vendor	Amount
1	Technology Campus Bldg B Rm 113 Classroom Upgrade	Pro Sound Video Lighting (Pensacola, FL)	$9,528.02
2	Technology Campus Bldg B Rm 240 Classroom Upgrade	Pro Sound Video Lighting (Pensacola, FL)	$9,372.52

3	Nursing & Allied Health Campus Rm 102 Classroom Upgrade	Pro Sound Video Lighting (Pensacola, FL)	$22,307.62
4	Starr County Campus Bldg H Rm I-202 Student Activities Quiet Room	Pro Sound Video Lighting (Pensacola, FL)	$13,425.53
5	Pecan Campus Building L Theater Upgrade	Pro Sound Video Lighting (Pensacola, FL)	$10,245.31
6	Pecan Plaza Continuing Education and Cashier Renovation	Pro Sound Video Lighting (Pensacola, FL)	$19,647.32
7	Projectors- District Wide Replacement for Classrooms and Portable Buildings	AVES Audio Visual Systems, Inc. (Sugar Land, TX)	$36,115.00

2) **Books and Educational Materials (Award):** award the proposal for books and educational materials for the period of August 27, 2014 through August 26, 2015 with two one-year options to renew, at an estimated cost of $300,000.00, which is based on prior year expenditures, with the following vendors:
   - Avanti Enterprises, Inc. (Oak Brook, IL)
   - B. E. Publishing (North Kingstown, RI)
   - Barnes & Noble Booksellers (The Woodlands, TX)
   - Barnes & Noble College Booksellers, LLC. (Basking Ridge, NJ)
   - Complete Book & Media, Supply, LLC. (Cedar Park, TX)
   - Follett School Solutions, Inc. (McHenry, IL)
   - Ingram Library Services, Inc. (La Vergne, TN)
   - Kamico Instructional Media, Inc. (Salado, TX)
   - Kaplan Early Learning Company (Lewisville, NC)
3) **CNC Mini Milling Machines (Award):** award the proposal for two (2) CNC mini milling machines to Technical Laboratory Systems, Inc. (Houston, TX), at a total cost of $26,970.00;
4) **Grounds Maintenance (Award):** award the proposal for grounds maintenance to Maldonado Nursery & Landscape, Inc. (La Feria, TX), for the period of July 26, 2014 through July 25, 2015 with two one-year options to renew, at an estimated cost of $266,894.00;
5) **Networking Cabling Services (Award):** award the proposal for networking cabling services to BridgeNet Communications, LLC. (Donna, TX), for the period of July 26, 2014 through July 25, 2015 with two one-year options to renew, at an estimated cost of $75,000.00 based on prior year history;
6) **Online Employee Training Services (Award):** award the proposal for online employee training services to Workplace Answers, LLC. (Austin, TX), for the period of July 1, 2014 through June 30, 2015 with two one-year options to renew, at a total amount of $9,995.00;
7) **Projector Replacement Project (Award):** award the proposal for the projector replacement project to Audio Visual Aids Corp (San Antonio, TX), at a total cost of $205,836.00;
8) **Travel Package for TexPREP Program (Award):** award the proposal for travel package for TexPREP program to EF Explore America (Cambridge, MA), at a total cost of $26,131.00;
9) **Vending Services – Snacks (Award):** award the proposal for vending services – snacks to Corpus Christi Vending, Inc./dba South Texas Canteen (La Feria, TX) for the period of September 1, 2014 through August 31, 2019 with services to

all South Texas College locations. The five (5) year proposal includes a monthly commission of 19% of net sales;

10) **Biology Lab Equipment I (Purchase):** purchase Biology lab equipment I from Ward's Science/a Division of VWR International, LLC. (Rochester, NY), a Texas Association of School Boards – Buyboard approved vendor, at a total cost of $15,553.91;
11) **Biology Lab Equipment II (Purchase):** purchase Biology lab equipment II from Bio-Rad Laboratories (Hercules, CA), a sole source vendor, at a total cost of $28,130.00;
12) **Computers, Laptops and Tablets (Purchase):** purchase computers, laptops and tablets from the State of Texas Department of Information Resources (DIR) approved vendor, Dell Marketing, LP. (Dallas, TX), Apple Computer, Inc. (Dallas, TX) and from the National Joint Powers Alliance approved vendor CDW Government, in the total amount of $201,751.62;
13) **Furniture (Purchase):** purchase furniture from the State of Texas Multiple Award Schedule (TXMAS) and Texas Association of School Boards – Buyboard approved vendors, at a total amount of $115,275.16;

#	Vendor	Amount
A	Computer Comforts, Inc.	$3,329.90
B	ERG International	$1,701.10
C	Exemplis Corporation	$26,737.50
D	The Hon Company	$6,382.57
E	Krueger International, Inc.	$66,384.12
F	Lyon, LLC.	$1,394.42
G	VIA, Inc.	$9,345.55

14) **ID System Software Upgrade (Purchase):** purchase an ID system software upgrade from Jolly Technologies (Redwood City, CA), a sole source vendor, at a total cost of $13,000.00;
15) **Intramural Sports Equipment and Supplies (Purchase):** purchase intramural sports equipment and supplies from BSN Sports (Dallas, TX), a Texas Association of School Boards – Buyboard approved vendor, at a total cost of $12,359.30;
16) **Medical Stretchers (Purchase):** purchase medical stretchers from Stryker (Chicago, IL), a Provista Purchasing Cooperative approved vendor, at a total cost of $16,644.36;
17) **Medical Training Equipment – Headwalls (Purchase):** purchase medical training equipment – headwalls from Meadows Medical Supply (Quogue, NY), a sole source vendor, at a total cost of $17,927.00;
18) **Medical Training Equipment – Mannequins (Purchase):** purchase medical training equipment – mannequins from Laerdal Medical Cooperation (Wappingers Falls, NY), a sole source vendor, at a total cost of $65,219.19;
19) **Microscopes and Cameras (Purchase):** purchase microscopes and cameras from North Central Instruments (Plymouth, MN), a State of Texas Term Contract approved vendor, at a total cost of $30,908.24;

20) **Mobile Ultrasound Systems (Purchase):** purchase mobile ultrasound systems from GE Healthcare (Wauwatosa, WI), a sole source vendor, at a total cost of $108,000.00;
21) **Network Switch (Purchase):** purchase network switch from Insight Public Sector (Tempe, AZ/McAllen, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total cost of $10,440.00;
22) **Online Tutoring Platform (Purchase):** purchase an online tutoring platform from AskOnline, Inc. (Braintree, MA), a sole source vendor, for the period of July 1, 2014 through June 30, 2015, at a total cost of $14,500.00;
23) **Training Services (Purchase):** purchase training services from FESTO Corporation (Hauppauge, NY), a sole source vendor, at a total cost of $40,500.00;
24) **Web Security Professional Services (Purchase):** purchase web security professional services from Dell Marketing, LP. (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, for the period of July 1, 2014 through June 30, 2015, at a total cost of $31,262.00;
25) **Custodial Supplies (Renewal):** renew the custodial supplies contracts for the period of August 18, 2014 through August 17, 2015, at an estimated cost of $185,000.00 based on prior year expenditures. The vendors are as follows:
    Primary: Gulf Coast Paper, Co. (Brownsville, TX)
    Secondary: Interboro Packaging Corporation (Montgomery, NY)
    Rio Paper & Supply, LLC. (Pharr, TX)
    Yanitor Paper and Supplies, LLC. (Hidalgo, TX)
26) **Elevator Maintenance Agreement (Renewal):** renew the elevator maintenance agreement with Otis Elevator Equipment & Services (Farmington, CT), a Provista Purchasing Cooperative approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $50,000.00;
27) **Institutional Membership – CCCSE (Renewal):** renew the institutional membership – CCCSE with The University of Texas at Austin (Austin, TX), a sole source vendor, for the period of January 1, 2014 through December 31, 2014, at a total cost of $11,500.00;
28) **Institutional Membership – SACS (Renewal):** renew the institutional membership – SACS with the Southern Association of Colleges and Schools (SACS) (Decatur, GA), a sole source vendor, for the period of July 1, 2014 through June 30, 2015, at a total cost of $10,442.00;
29) **Institutional Participation Fee (Renewal):** renew the institutional participation fee with Achieving the Dream, Inc./Manpower Development Corporation (MDC)(Silver Spring, MD), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at a total amount of $10,000.00;
30) **Library Discovery System (Renewal):** renew the library discovery system contract with EBSCO Industries, Inc. (Ipswich, MA), for the period beginning July 1, 2014 through June 30, 2015, at an estimated cost of $19,356.00;
31) **Maintenance Management System (Renewal):** renew the maintenance management system with SchoolDude.com (Cary, NC), a Texas Cooperative Purchasing Network (TPCN) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $24,000.00 which is based on prior year expenditures;

32) **Metal Products for Welding Programs (Renewal):** renew the contracts for metal products for welding programs for the period of May 29, 2014 through May 28, 2015, at an estimated amount of $20,000.00 based on prior year expenditures with Alamo Iron Works (Brownsville, TX) and Rio Grande Steel, Ltd. (McAllen, TX);
33) **Staff Uniforms and Services (Rental/Renewal):** rental/ renewal of staff uniforms and service from Unifirst Corporation (San Antonio, TX/McAllen, TX), a Texas Association of School Boards – Buyboard approved vendor, for the period of July 1, 2014 through June 30, 2015, at an annual estimated cost of $20,500.00.

SUMMARY TOTAL:

The total for all proposal awards, purchases, and renewals is $2,103,736.10.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the proposal awards, purchases, and renewals as revised. The motion carried.

Review and Recommend Action to Eliminate Letters of Appointment for Professional–Technical Support Personnel

Approval to eliminate letters of appointment for professional-technical support personnel will be requested at the June 26, 2014 Board meeting.

According to current Board Policy 4115, Personnel Appointments, employees whose positions fall within the Executive, Administrative, Faculty, or Professional/Technical Support job classifications, with the exception of the College President, were employed on a one (1) year or less employment contract basis with no expectation of continued employment or property rights beyond the length of appointment.

Employees in the above mentioned categories received Letters of Appointments issued by the Office of Human Resources which were signed by the College President. The employee was expected to sign, date, and return the Letter of Appointment to the Office of Human Resources by the stated deadline. Failure to return a signed letter was considered a rejection of the offer. The Letters of Appointment were issued to employees in the summer months prior to the beginning of the Fall semester.

The Letters of Appointment included the offer of appointment and the employee's salary, benefits, and compensation package totals for the upcoming fiscal year and indicated the terms of employment.

In addition, according to Policy 4922, Termination of Employment, Executive, Administrative, and Professional/Technical Support Staff were required to submit a request for release from their letter of appointment at least one month prior to the requested release date, or as stipulated by the immediate supervisor. Faculty involved in student

instruction were expected to continue employment for the duration specified in their contract.

Classified, Direct Wage, Student, Adjunct Faculty, and Temporary Full-Time Faculty, were considered non-contractual, at-will employees and did not receive Letters of Appointment. Classified employees were expected to give a minimum of two weeks' notice. Adjunct Faculty and Temporary Full-Time Faculty were expected to continue employment for the duration specified in their assignments.

The College was recommending elimination of Letters of Appointment to employees in the Professional/Technical Support job classification. This change would remove the College's expectation of an annual appointment for employees in the Professional/Technical Support job classification. There were approximately 346 employees in this classification.

Evergreen Solutions, the College's compensation study consulting firm, proposed the recommendation that employees in the Professional/Technical Support job classification not receive Letters of Appointment since this was normally the practice at other Texas Community Colleges.

The College contacted other community colleges in Texas to inquire about issuance of Letters of Appointment practices. Twenty-two (22) of the thirty-two (32) colleges contacted did not issue Letters of Appointment to employees in the Professional/Technical Support job classification.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the elimination of letters of appointment for professional-technical personnel as presented. The motion carried.

Review and Recommend Action to Revise Policy #4115: Personnel Appointments

Approval to revise Policy #4115: Personnel Appointments will be requested at the June 26, 2014 Board meeting.

Request for the revision to the policy was necessary for the following reasons:

- To clarify that the letter of appointment issued to Executive, Administrators, or Faculty job classifications must be electronically or manually signed by the President and respective employee and returned to the Office of Human Resources by the stated deadline.

- To discontinue the issuance of employment contracts (Letter of Appointments) to employees in the Professional/Technical Support job classification.

The revised policy was included in the packet for the Committee's information and review. The additions to the policy were highlighted in yellow and the deletions were designated with a strikeout.

The revised policy was reviewed by staff, the President's Cabinet, Coordinated Operations Council, President's Administrative Staff, and by South Texas College's legal counsel.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the revisions to Policy #4115: Personnel Appointments as presented and which supersede any previously adopted Board policy. The motion carried.

Review and Recommend Action to Revise Policy #4311: Personal Leave

Approval to revise Policy #4311 Personal Leave will be requested at the June 26, 2014 Board meeting.

Request for the revision to the policy was necessary for the following reasons:

- To increase the number of personal leave days for faculty from one to two per year.

  ⇒ Faculty did not accrue vacation leave and therefore used personal leave, per Policy #4311, to take care of essential personal business which may only be accomplished during their instructional schedule.

  ⇒ A second day would allow faculty to schedule important personal appointments.

  ⇒ This personal leave would be deducted from the faculty member's accumulated sick leave.

The revised policy was included in the packet for the Committee's information and review. The additions to the policy were highlighted in yellow and the deletions were designated with a strikeout.

The revised policy was reviewed by staff, the President's Cabinet, Coordinated Operations Council, President's Administrative Staff, and by South Texas College's legal counsel.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the revisions to Policy #4311 Personal Leave as presented and which supersede any previously adopted Board policy. The motion carried.

Review and Recommend Action to Revise Policy #4922: Termination of Employment

Approval to revise Policy #4922: Termination of Employment will be requested at the June 26, 2014 Board meeting.

Request for the revision to the policy was necessary for the following reasons:

- To change the title of the Policy from Termination of Employment to Separation of Employment and Re-Employment

- To clarify the expectation of Executive and Administrative staff to continue employment for duration of letter of appointment

- To clarify the expectation of Executive and Administrative staff to provide, prior to the end of the appointment period, a written notice of separation of employment no later than the 45th day prior to the last effective date of appointment

- To clarify the expectation of Executive and Administrative staff to submit advance written notice requesting to be released from the appointment due to an extenuating situation, which must be approved by appropriate supervisor(s), Office of Human Resources, and the President

- To clarify that employees planning to retire with the College must provide advance written notice of at least forty-five (45) days

- To clarify the adequate amount of notice of separation expected of Professional/Technical support staff (30 days or not less than 15 days if approved) and classified staff (15 days) to be considered in good standing

The revised policy was included in the packet for the Committee's information and review. The additions to the policy were highlighted in yellow and the deletions were designated with a strikeout.

The revised policy was reviewed by staff, the President's Cabinet, Coordinated Operations Council, President's Administrative Staff, and by South Texas College's legal counsel.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the revisions to Policy #4922: Termination of Employment as presented and which supersede any previously adopted Board policy. The motion carried.

Discussion and Action on Proposal for Vending Services – Beverages

Approval to award a contract for vending services – beverages to Pepsico Food Service (Plano, TX) for a five (5) year period of August 1, 2014 through July 31, 2019 for all STC locations will be requested at the June 26, 2014 Board meeting.

Proposals were solicited and received on Thursday, May 29, 2014. Proposal documents were advertised and sent to two (2) vendors and two (2) responses were received, reviewed, and evaluated by the Director of Operations and Purchasing Department.

The vendors provided the following offers:

Commission for 3 Years		
Vendor	**Coca-Cola Refreshments**	**Pepsico Food Service**
Commission Rates	35% Sparkling Beverages & Water 30% PowerAde/Vitamin Water/Monster Drinks/Juices	43% Carb/Non Carb/Water 30% Enhanced Water, Isotonic, Juice, Energy Drinks
Vendor Projected Cases - Sales	14,500	11,000
Projected Commission	$513,408.00	$423,100.00
Discretionary Funding	$105,000.00	$105,000.00
Product Donation	$3,000.00	$5,712.00
Scholarship Support		$45,000.00
Total	$621,408.00	$578,812.00

Commission for 5 Years		
Vendor	**Coca-Cola Refreshments**	**Pepsico Food Service**
Commission Rates	40% Sparkling Beverages & Water 25% PowerAde/Vitamin Water/Monster Drinks/Juices	43% Carb/Non Carb/Water 30% Enhanced Water, Isotonic, Juice, Energy Drinks
Vendor Projected Cases - Sales	14,500	11,000
Projected Commission	$1,006,983.00	$715,900.00
Discretionary Funding	$187,500.00	$185,000.00
Product Donation	$5,000.00	$9,520.00
Scholarship Support		$75,000.00
Total	$1,199,483.00	$985,420.00

Commission for 7 Years		
Vendor	**Coca-Cola Refreshments**	**Pepsico Food Service**
Commission Rates	43% Sparkling Beverages & Water 25% PowerAde/Vitamin Water/Monster Drinks/Juices	43% Carb/Non Carb/Water 30% Enhanced Water, Isotonic, Juice, Energy Drinks
Vendor Projected Cases - Sales	14,500	11,000
Projected Commission	$1,460,191.00	$1,014,900.00
Discretionary Funding	$245,000.00	$275,000.00
Product Donation	$7,000.00	$13,328.00
Scholarship Support		$105,000.00
Total	$1,712,191.00	$1,408,228.00

Commission for 10 Years		
Vendor	**Coca-Cola Refreshments**	**Pepsico Food Service**
Commission Rates	43% Sparkling Beverages & Water 25% PowerAde/Vitamin Water/Monster Drinks/Juices	43% Carb/Non Carb/Water 30% Enhanced Water, Isotonic, Juice, Energy Drinks
Vendor Projected Cases – Sales	14,500	11,000
Projected Commission	$2,105,692.00	$1,463,400.00
Discretionary Funding	$400,000.00	$425,000.00
Product Donation	$10,000.00	$19,040.00
Scholarship Support		$150,000.00
Total	$2,515,692.00	$2,057,440.00

A summary of the projected vending services commissions of each vendor based on annual sales of 11,000 cases follows in the packet for your information and review.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval to award the contract for vending services – beverages to Pepsico Food Service (Plano, TX) for a five (5) year period of August 1, 2014 through July 31, 2019 for all STC locations as presented. The motion carried.

Discussion and Action as Necessary on Proposed Salary Increases and Adjustments to Faculty Pay Plan for FY 2014-2015

Approval of proposed salary increases and adjustments to Faculty Pay Plan for FY 2014-2015 will be requested at the June 26, 2014 Board meeting.

The College followed a Faculty Salary Schedule that included steps based on degree attainment and years of service with the College.

The approved Faculty Salary Plan for FY 2013-2014 moved the Faculty one step. In keeping with the College's commitment to retain and recruit qualified Faculty, an average of 3 percent salary increase was approved by the Board for FY 2013-2014 at a total cost of approximately $844,187.

The proposed Faculty Salary Pay Plan for FY 2014-2015 was based on an average increase of 3% and was proposed as follows:

- The base for a master's degree was increased from $39,808 to $40,644 or by an additional $836.00 which was approximately a 2% base increase from FY 2013-2014. The proposed FY 2014-2015 pay plan also included a move of one step at an average increase of 1%.

- The proposed plan for FY 2014-2015, added four additional steps, from 26 years of service to 30 years of service, to the Faculty Salary Plan for faculty with educational attainment levels of master's, master's +30, and doctorate degrees. These steps would allow Faculty at the maximum step for years of service to be compensated for additional years of experience in FY 2014-2015 and in the next three years. Each step was approximately a one (1%) increase in pay at these levels.

In order to encourage professional growth and achievement of higher educational attainment, the faculty salary plan included maximum steps based on educational level, including: a maximum of step 10 for Level I Associates; a maximum of step 15 for Level II Associate +30; and a maximum of step 20 for Levels III and IV, Bachelor and Bachelor + 18, respectively.

Twenty-four (24) faculty previously reached the maximum step for years of service under Level I Associates; Level II Associate + 30; Level III Bachelor; and Level IV Bachelor + 18, and therefore their salaries were frozen (shaded steps). These faculty had not received salary increases or step adjustments since FY 2010-2011. There were an additional three (3) faculty moving into the step range where salary was frozen in FY 2014-2015. The proposed Faculty Salary Pay Plan for FY 2014-2015 added a 2% salary increase to the previously frozen salary amounts for the twenty-seven (27) faculty within these steps. Based on the 2% increase, the cost was approximately $23,254. Faculty would not move into the next step, but would receive a 2% salary increase in FY 2015.

Based on the proposed 3% average salary increase and adjustments to the Faculty Pay Plan and the 2% salary increase to the frozen steps, the total cost in FY 2014-2015 was approximately $914,437.

The Faculty Pay Plan for FY 2014-2015 followed in the packet for the Committee's information and review.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the proposed salary increases and adjustments to Faculty Pay Plan for FY 2014-2015 as presented. The motion carried.

Review and Discussion of Interlocal Agreement for Transportation Services between South Texas College and the Lower Rio Grande Valley Development Council

An Interlocal Agreement for the Jag Express Intercampus Transportation Services between South Texas College and the Lower Rio Grande Valley Development Council (LRGVDC) for the period beginning August 18, 2014 through August 31, 2015, in the amount of $192,338, consisting of payments from South Texas College, Economic Corporation of Weslaco, and City of Weslaco, in the amounts of $114,102, $39,000, and $39,236, respectively is summarized below. The total costs and in-kind match were as follows:

Total Cost for System	$2,085,107
Less State/Federal Contribution for Capital	(1,118,637)
Operating Cost for System	**$966,470**
Less State/Federal Contribution for Operating	(509,593)
Less Lower Rio Grande Valley Development Council Match	(40,000)
Less Contribution from City of Weslaco	(39,236)
Less Contribution from Weslaco Economic Development Corporation	(39,000)
Total Cost to STC	**$338,641**
STC Employee Services/ In-Kind Match	224,539
STC Cash Payment	114,102

STC Employee Services/In-Kind Match	$114,102
City of Weslaco Contribution	39,236
Weslaco Economic Development Corporation Contribution	39,000
Total Payment by STC to LRGVDC	**$192,338**

A copy of the Interlocal Agreement and the Transportation Services / STC Intercampus Jag Express Project Budget was included in the packet for the Committee's review.

The Interlocal Agreement was intended to establish an intercampus bus route to serve all of the College's campuses. The bus routes would benefit students, faculty, and staff of South Texas College and thereby served the goals of both organizations by facilitating

access to the College and its educational programs and to increase use of public transportation in the area.

The bus routes would be free of charge to the students, faculty, and staff of South Texas College by presentation of an official identification (ID) card. The presentation of ID cards would be recorded by LRGVDC to track usage of the service.

The responsibilities of South Texas College in this Agreement would be to:

1) Provide part of the funding of the bus routes;

2) Lease three STC buses at $1.00 to provide bus transportation services for the Yellow Line (circulator route) and Park & Ride Shuttle services;

3) Engage in various activities to promote its use such as newsletters, email notifications, and signage at registration and other events; and

4) Designate appropriate stop locations at each campus.

Funds for this expenditure would be budgeted in the Metro Transportation budget for FY 2014-2015 pending Board approval of the Budget.

Mr. Tom Logan from the Lower Rio Grande Development Council (LRGVDC) presented the information on this initiative. The presentation was included in the packet for the Committee's review.

Mrs. Wanda Garza, Interim Vice President for Student Affairs and Enrollment Management was also present at the June 12, 2014 Finance and Human Resources Committee meeting to review and address questions by the committee.

No action was required from the Committee. This item was presented for information and feedback to staff. The Committee requested that the item be presented to the full Board for action as necessary to approve the interlocal agreement.

Discussion and Action as Necessary on Proposed Budget Amendment for FY 2013-2014

Approval of a proposed budget amendment for FY 2013–2014 will be requested at the June 26, 2014 Board Meeting.

The budget amendment was necessary for the following reasons:

1. Unrestricted Revenue and Expenditures Adjustment Due to Level of Traditional Student Tuition and Fees

	Increase/(Decrease)
Revenues	
Tuition	($2,085,547)
Fees	(1,412,288)
Total Revenue Reduction	**(3,497,835)**
Expenditures	
Salaries	(1,448,847)
Benefits	(409,996)
Operating	(1,484,000)
Travel	(1,500)
Capital	(153,492)
Total Expenditures Reduction	**($3,497,835)**

- Student Tuition and Fee Revenue Budget Reduction
  ⇒ The student tuition revenue budget would be reduced by $2,085,547, from $33,068,844 to $30,983,297. The student fees revenue budget would be reduced by $1,412,288, from $26,881,498 to $25,469,210. This was a total reduction of $3,497,835 in student tuition and fees revenue. The reduction in tuition and fee revenue was necessary because the actual traditional student enrollment in the Fall and Spring semesters was lower than the student enrollment used for budgeting purposes.

- Salary Expense Budget Reduction
  ⇒ The salary expense budget would be decreased by $1,448,847, from $79,700,834 to $78,251,987.

- Benefit Expense Budget Reduction
  ⇒ The benefit expense budget would be decreased by $409,996, from $22,999,267 to $22,589,271.

- Operating Budget Reduction
  ⇒ The operating expense budget would be decreased by $1,484,000, from $29,450,291 to $27,966,291.

- Travel Budget Reduction
  ⇒ The travel expense budget would be decreased by $1,500, from $1,593,932 to $1,592,432.

- Capital Budget Reduction
  ⇒ The capital expense budget would be decreased by $153,492, from $1,555,678 to $1,402,186.

2. Transfer of Unrestricted Fund Balance to Plant Funds

- Transfer of Funds from the Unrestricted Fund Balance to the Unexpended Construction Plant Fund and the Renewals & Replacements Plant Fund
  - ⇒ Funds would be transferred from the Unrestricted Fund Balance in the amount of $4,000,000 to the Renewals and Replacements Plant Fund for future deferred maintenance projects.
  - ⇒ Funds would be transferred from the Unrestricted Fund Balance in the amount of $2,000,000 to the Unexpended Construction Plant Fund for future construction and renovation projects
  - ⇒ After the transfer of $6,000,000, the Unrestricted Undesignated Fund Balance at August 31, 2013 in the amount of $91,784,899 would be reduced to $85,784,899. This amount was sufficient to fund approximately 7 months of operating expenditures.

3. $60,000,000 Limited Tax Bonds, Series 2014 Issuance and Projected Expenditures

- Unexpended Construction Plant Fund Increase
  - ⇒ The Unexpended Construction Plant Fund revenue budget would be increased by $60,000,000, due the issuance of Limited Tax Bonds, Series 2014.
  - ⇒ The expenditure budget would be increased by $60,000,000 due to the issuance of Limited Tax Bonds, Series 2014 consisting of $156,000 for FY 2014 projected bond construction related expenses (construction program management services) and $59,844,000 for future bond projects.

As a result of the amendment, total budgeted revenues and expenditures/reserve would increase from $141,233,035 to $143,735,200, $9,335,771 to $13,335,771, and $9,001,802 to $71,001,802, in the Unrestricted Fund, Renewals and Replacements Plant Fund, and the Unexpended Construction Plant Fund, respectively.

The budget amendment followed in the packet for the Committee's information and review.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the proposed budget amendment for FY 2013-2014, as presented. The motion carried.

Review and Recommend Action on Unrestricted Fund Balance Designation as of August 31, 2014

Approval of the Unrestricted Fund Balance Designation as of August 31, 2014 will be requested at the June 26, 2014 Board Meeting.

The Unrestricted Fund Balance Designation represented the College's intended future use of available resources and required approval by the Board of Trustees. The amount

approved for the Unrestricted Fund Balance Designation appeared on the College's Comprehensive Annual Financial Report and was itemized as Board Designated.

As of August 31, 2013, the Board designated $9,500,000 for health insurance premiums. The need for the designation of Unrestricted Fund Balance was based on the rising costs of employee health insurance and the uncertainty of continued state funding. The designation would be available to supplement reduced state funding for employee health insurance premiums in future years.

The Board was asked to designate an additional amount of $15,000,000 of Unrestricted Fund Balance, as of August 31, 2014, for the following initiatives.

Designation	**Amount**
Fund Balance Designation as of August 31, 2013	
Health Insurance Premiums	$9,500,000
FY 2013-2014 Proposed Fund Balance Designations	
ERP Infrastructure Maintenance and Renewal	7,500,000
Facilities Deferred Maintenance	4,000,000
Business Continuity and Disaster Plan	3,500,000
Total Unrestricted Fund Designations	**$24,500,000**

The designations of Unrestricted Fund Balance were requested for information technology infrastructure and consultation/training services required for the continued functionality of the College's Enterprise Resource Planning (ERP) system, the deferred maintenance of facilities, and the reserve of funds for the College's business continuity of operations in the event of serious incidents or disasters. Including the transfers of $6,000,000 to the Plant Funds, per the proposed budget amendment, and before any adjustments to Fund Balance for FY 2013-2014 activity, the Unrestricted Fund Balance would be adjusted as follows:

Unrestricted Fund Balance

	Undesignated Fund Balance	Designated Fund Balance	Total Fund Balance
Fund Balance August 31, 2013	$91,784,899	$9,500,000	$101,284,899
Less: Proposed Plant Funds Transfer	(6,000,000)	--	(6,000,000)
Proposed Amended Balance	85,784,899	9,500,000	95,284,899
Additional Designation	(15,000,000)	15,000,000	--
Adjusted Fund Balance August 31, 2013	$70,784,899	$24,500,000	$95,284,899

The total Unrestricted Undesignated Fund Balance of $70,784,899 represented approximately five and one half (5½) months of budgeted expenditures. Per Policy #5350: Unrestricted Fund Balance, the College should maintain an Unrestricted Fund Balance sufficient to cover no less than four months of budgeted expenditures.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Finance and Human Resources Committee recommended Board approval of the Unrestricted Fund Balance Designation as of August 31, 2014 in the amount of $15,000,000 as presented. The motion carried.

Update on Status of Non-Faculty Staff Compensation Study

Mary Elizondo, Vice President for Finance and Administrative Services provided an update on the Compensation Study of Full-Time Non-Faculty Employees.

The contract for the Compensation Study of full-time non-faculty employees was awarded to Evergreen Solutions, LLC at the November 26, 2013 Board meeting. The primary objective of the compensation study was to develop recommendations for a locally comparable and competitive salary structure so that the College could attract and retain high quality personnel. The compensation study included a review of employee pay structure, job classifications, pay grades, position titles, job descriptions, and employee exempt and non-exempt status.

During the months of December 2013 and January 2014, the College provided Evergreen Solutions with personnel policies, organizational charts, job descriptions and a database of full-time non-faculty employees' information, including pay and titles.

In February, Evergreen Solutions conducted employee outreach sessions where the purpose of the compensation study was communicated and where employees provided input regarding classification and compensation improvements, benefits, competitors, specific positions requiring additional review, and performance evaluations.

In March, the College employees individually completed an online document, on which they described their job duties and responsibilities. Supervisors reviewed their employees' responses and were able to comment. Overall, 89% of full-time non-faculty employees, or 684 employees, completed or partially completed the online documents. In addition, Vice Presidents also completed a document used to highlight any specific salary, classification, or title issues to Evergreen Solutions.

In April, Evergreen Solutions reviewed job descriptions, the above mentioned online documents, and collected and analyzed market data.

In May, Evergreen Solutions issued to the College three salary pay plan options, in addition to the current pay plan with adjustments, as follows:

A. <u>Current Pay Plan</u>

This option maintained the College's current pay grades. Evergreen provided a few pay plan options under the current pay plan as follows:

- Update the current pay plan to move those employees under market minimum to the market minimum; there were approximately 74 employees requiring adjustment.
- Update the pay plan to move employees under market minimum to the market minimum, with two plans
  - ⇒ one plan to bring employees to maximum range based on total years of service to the college over 30 years.

⇒ one plan to bring employees to maximum level based on total years of service in current position over 30 years.

- Update the pay plan to move employees under market minimum to the market minimum, with two plans
  ⇒ move employees to the midpoint pay grade over 5 years, based on years of service with a 3% increase each year to reach maximum level over 30 years.
  ⇒ move employees to the midpoint pay grade over 5 years, based on years of service in current position with a 3% increase each year to reach maximum level over 30 years.

- Update the pay plan to move employees under market minimum to the market minimum, with two plans
  ⇒ move employees to the midpoint pay grade over 10 years, based on years of service with a 3% increase each year to reach maximum over 30 years.
  ⇒ move employees to the midpoint pay grade over 10 years, based on years of service in current position with a 3% increase each year to reach maximum over 30 years.

B. Current Pay Plan-Altered

This option produced the College's current pay plan altered to increase the minimum pay grade to market minimum and has uniform pay range spreads of 75%. In this pay plan, the pay levels for classified staff were reduced.

C. Simplified Plan

The Simplified Plan grouped a maximum of ten (10) pay grades for both Classified and Professional Support positions; and a maximum of five (5) pay grades for both Administrative and Executive positions. This plan had uniform pay range spreads of 55%.

D. Banded Plan

The Banded Plan grouped existing positions into banded levels ranging from I to IV.

In this pay plan, the pay ranges spreads were uniform and the number of pay levels were reduced. The banded pay plan provided for a total of 28 ranges with 7 bands (Specialist, Technician, Coordinator, Professional/Analytical, Supervisor, and Manager) with 4 levels for each band.

After the College's review of the pay plans options produced by Evergreen, the College requested that cost estimates be provided for the Current Pay Plan – Altered with an emphasis of correctly slotting the positions identified by Evergreen as outliers and those identified by management as potential issues.

Evergreen was currently slotting positions using the Current Pay Plan – Altered with the 75% pay range spread and will provide implementation cost estimates during the second

week of June. The College would systematically evaluate the results and would continue to work with Evergreen to correctly slot all non-faculty positions and to maintain the costs within the estimated budget.

No action was required from the Committee. This item was presented for information and feedback to staff.

Adjournment

There being no further business to discuss, the Finance and Human Resources Committee Meeting of the South Texas College Board of Trustees adjourned at 7:20 p.m.

I certify that the foregoing are the true and correct minutes of the June 12th, 2014 Finance and Human Resources Committee Meeting of the South Texas College Board of Trustees.

_____
Mr. Roy de León
Chair

Review and Discussion of Property, Casualty, Flood, & Workers Compensation Insurance

Requests for Proposals for the Property, Casualty, Flood, & Workers Compensation Insurance were advertised and three (3) responses were received on June 20, 2014.

Mr. Raul Cabaza, Risk Management Consultant will be at the July 10, 2014 Finance Committee meeting to discuss the potential insurance options.

The preliminary recommendations are as follows:

- **Crime Insurance**
  ⇒ Crime Insurance to Montalvo Insurance Agency at a cost of **$7,468**

- **School Board Legal Liability Insurance, General Liability, and Auto Liability-Physical Damage**
  ⇒ School Board Legal Liability Insurance to Texas Association of School Boards (TASB) at a total cost of **$78,899;**
  ⇒ Automobile Insurance to Texas Association of School Boards (TASB) at a cost of **$13,986**

- **Workers Compensation**
  ⇒ Workers Compensation to Montalvo Insurance Agency at a total cost of **$173,942**

- **Property Insurance**
  ⇒ Property Insurance – options will be discussed at the meeting

- **Flood Insurance**
  ⇒ Flood Insurance – options will be discussed at the meeting

Preliminary information provided by Mr. Raul Cabaza, III follows in the packet for your information and review.

The Property, Casualty, Flood, & Workers Compensation Insurance will be presented for action at the August 14, 2014 Finance Committee meeting.

No action is required from the Committee. This item is presented for information and feedback to staff.

SHEPARD WALTON KING
INSURANCE GROUP VALLEYWIDE

June 30, 2014

Ms. María G. Elizondo,
Vice President for Finance and Administrative Services
3201 West Pecan Blvd
McAllen, Texas 78501

RE: Property and Casualty RFP Update – Proposals Received June 20, 2014

Dear Ms. Elizondo:

Final recommendations for the property and casualty insurance could not be developed in time for the July Finance Committee meeting. Two vendors submitted proposals for the property and flood insurance with various premium and deductible options that require further study.

Vendors offering quotes are noted below by coverage type:

Property	**General Liability**	**Automobile**	**School Board Legal**	**Workers Compensation**	**Crime**	**Flood**
	TASB	TASB	TASB	TASB		
Montalvo Insurance Agency			Montalvo Insurance Agency	Montalvo Insurance Agency	Montalvo Insurance Agency	Montalvo Insurance Agency
Carlisle Insurance						Carlisle Insurance

The preliminary comparison by coverage line proposed to current policy premiums is as follows:

Coverage	**Current Policy Period**	**Premiums 2014/15**	**Vendor Submitting Proposal**
Property	$396,512	TBD	Carlisle or Montalvo
Flood	89,788	TBD	Carlisle or Montalvo
Crime	9,905	$7,468	Montalvo
General Liability-School Board Legal	78,899	78,899	TASB
Automobile	13,986	13,896	TASB
Workers Compensation	166,476	173,942	

121 W. Pecan / McAllen, Texas 78501 / (956) 682-2841 / Fax (956) 630-4015
P.O Box 1830 / Harlingen, Texas 78554 / 956-423-8755 / Fax (956) 428-0730

The highlighted premiums are planned recommendations. The property and flood insurance premiums require more review because numerous terms were offered and we are developing various scenarios for your consideration.

We spoke about this with you and the purchasing staff and agreed to postpone a final recommendation until the August meeting.

Sincerely,

Raul Cabaza, III

Review and Recommend Action on Award of Proposals, Purchases, and Renewals

Approval of the following proposal awards, purchases, and renewals will be requested at the July 29, 2014 Board meeting as follows:

1) Audio Visual Equipment III (Award)

Award the proposal for audio visual equipment III at a total cost of $30,316.79 with the following vendor:

	Project	Vendor	Amount
1	Pecan Campus Building K 2.922 Counseling Department Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$11,173.17
2	Pecan Campus Building F-152 Director of Instructional Technologies Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$6,540.74
3	Center for Learning Excellence SMART Study Rooms	Audio Visual Aids Corp (San Antonio, TX)	$6,062.14
4	Pecan Campus Building X-226 Vice President for Finance and Administrative Services Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$6,540.74

This technology facilitates internal communication and meetings within the college by allowing staff and faculty to view presentations, communicate with each other and collaborate as well as serve the instructional needs of the students.

Proposal documents were advertised and issued to sixteen (16) vendors. Seven (7) responses were received and reviewed by Instructional Technologies and the Purchasing Department.

Funds for this expenditure are budgeted in the Instructional Technologies, Counseling, Center for Learning Excellence, and VP Finance and Administrative Services budgets for FY 2013-2014.

2) Childcare Services (Award)

Award the proposal for childcare services for the period beginning September 1, 2014 through August 31, 2015, at an estimated amount of $105,000.00, with the following ninety-five (95) vendors:

Blessings Learning Academy	iKids Academy	Little Giants Learning Center
Super Kids Academy Day Care Center	Children's Training Academy, LLC.	Kid'z First Child Care Center Inc. No. 1
Kid'z First Child Care Center, Inc. No. 2	Building Blocks Academy	Early Start Child Care Development Center
Garza's Childcare and Development Center	Alma's Daycare	Gaby's Day Care Center, Inc.
Genesis Learning Center, Inc.	Kid's Kollege Learning Center	Learning Garden Childcare Center
Learning Journey Childcare	Learning Journey, LLC.	Little Angel's Child Care
Little U Learning Center	Little Voices Day Care	New Beginnings Learning Academy

New Beginnings Preschool	San Mateo Learning Academy	Small Wonders Day Care Center
Small Wonders Day Care Center No. 2	TGS Daycare & Learning Center, LLC.	The Learning Journey Day School
VIP Learning Center	Building My Future Learning Center No. 2	Play, Learn, Construct & Conserve Childcare Ctr
Sisters & Brothers Lil' University, LLC.	Brackenridge Children's Center, LLC.	Children In Action Childcare
Coky's Day Care Center	Generations Academy, LLC.	Interamerican Institute of Texas, LLC.
Kids Avenue Learning Center	Learning Box Academy	Little Dreamers Learning Academy
Little Owls Learning Academy	Little Shining Stars Daycare	Loving Angels Child Development Center LLC.
Magic Child Development Day Care	Mundo de Juguete Learning Center	Royal Education Center
The Children's House	TLT Childcare and Development Center, LLC.	Creative Kidz Day Care Center II
Bright Beginnings Learning Center	Eaglets Daycare/Development Center	Future Leaders Academy
Honey's Little Bee's Learning Center	Isabel's License Child Care Home	Kidz Crusade Child Learning and Dev Center
Kids Crusade Childcare and Pre-K Academy #2	Little Angels Learning Center	Little Club Development Center, Inc.
Little Fingers Day Care, LLC.	Small Prints Learning Center	Super Star Kids Learning Center, LLC.
The Little Pack Daycare, LLC.	Children's Garden Day Care Center	Imagination Express Learning Center, LLC.
Palmview Academy	Building My Future Learning Center	Campanitas Day Care
Children on the Rise! Development Center	Futuros Lideres Learning Center	Little Bear Academy Day Care
Little Explorers Development & Learning Center	Lupita's Child Development Center, Inc.	Lupita's Day Care
Magda's Day Care Center	Mara's Day Care Home	My Precious Moments Childcare Development Ctr
Tweaty and Christy Daycare	Wee Care Child Day Care	Creative Kidz Day Care Center
Building Blocks Learning Center	Butterfly Kisses Learning Center	Kami's Cuddling Center
Learning Central, LLC.	Learning Zone	Learning Zone II
Methodist Daycare Center	Grandma's Little Angels Learning Ctr, LLC.	Grandmother's House Day Care
The Learning Tree	Thomas and Friends Learning Center	We Are The Future Child Development Center
Aceleen's Learning Center	El Shaddai International Christian Day Care	Hill Living Well, Inc./dba Christian Day Care
Kids R Kids Learning Academy	The Growing Patch Early Learning Center	

The students participating in the PASS Program majoring in a career/technical program qualify for assistance with their childcare expenses based on available funding.

A selection of approved childcare providers is necessary so that students can choose the provider that best meets their needs. All ninety five (95) respondents submitted a rate form, criminal history form and license which have been reviewed.

Proposal documents were advertised and sent to four hundred sixty five (465) vendors. Ninety Five (95) responses were received and reviewed by the PASS Program and Purchasing Department.

Funds for this expenditure are budgeted in the Carl Perkins grant budget for FY 2014-2015 pending Board approval of the grant and budget.

3) Collection Agency Services (Award)
Award the proposal for collection agency services for the period of September 1, 2014 through August 31, 2015 with two one-year options to renew, at no charge to the College. The collection fee shall be charged directly to the student. The vendors are as follows:

Primary: S & S Recovery, Inc. (Memphis, TN)
Secondary: Williams and Fudge, Inc. (Rock Hill, SC) and
Immediate Credit Recovery (Wappingers Falls, NY)

The collection service will provide collection for delinquent emergency student loans, tuition and fees, accounts receivable and other unpaid accounts. Students may have delinquent balances due to circumstances such as returned checks and/or financial aid award reversals. Employees may also have delinquent accounts due to failure to comply with tuition waiver reimbursement guidelines.

The award to the collection agencies would provide the College the best service for collection and reporting techniques.

S & S Recovery, Inc.	Will charge the student a rate of ⇒ 20% for first placement, ⇒ 25% for the second placement and ⇒ 25% for legal collection placement
Immediate Credit Recovery, Inc.	Will charge the student a rate of ⇒ 23.077% for first placement, ⇒ 28.571% for the second placement and ⇒ 28.571% for other placement, including litigation and judgment placements
Williams & Fudge, Inc.	Will charge the student a rate of ⇒ 23% for first placement, ⇒ 25% for the second placement, ⇒ 28% for all subsequent referrals, and ⇒ 30% for litigation and judgment placements

Proposal documents were advertised and sent to 7 (seven) vendors. Five (5) responses were received and reviewed by the Business Office and Purchasing Department.

4) Equipment Rental Services (Award)
Award the proposal for equipment rental services for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures. The vendors are as follows:

- Backstage Productions, LLC. (McAllen, TX)
- Blueline Rental (Pharr, TX)
- Rental World (McAllen, TX)
- Space Jump Rentals (Pharr, TX)
- Tejas Equipment Rental (McAllen, TX)

The equipment rental services will be used for STC Public Relations and Marketing sponsored events, Professional Development Office events for faculty and staff, graduation, student activities events at all STC campuses which are for students, and the maintenance department for emergencies that require specialized equipment.

Proposal documents were advertised and issued to eleven (11) vendors. Five (5) responses were received and reviewed by the Purchasing Department.

Funds for this expenditure are budgeted in the various requesting department budgets for FY 2014-2015 pending Board approval of the budget.

5) Library Serials (Award)
Award the proposal for library serials to Magazine Subscription PTP (Austin, TX) for the period of September 1, 2014 through August 31, 2015 with two one-year options to renew, at an estimated cost of $61,691.76.

The two hundred forty eight (248) serials which include magazines, journals, and newspapers will be used by the libraries district-wide to support the instructional programs and other needs of STC students, faculty and patrons.

Proposal documents were advertised and issued to four (4) vendors. Three (3) responses were received and reviewed by Library Services and Purchasing Department.

Funds for this expenditure are budgeted in Library Acquisitions budget for FY 2014-2015 pending Board approval of the budget.

6) Security System Equipment II (Award)
Award the proposal for security system equipment II to Security Solutions of DFW (Dallas, TX), at a total cost of $40,263.20.

The security system equipment is needed to continue operation of the college camera network. This equipment includes three (3) Avigilon servers, three (3) licenses to operate cameras on the servers, eight (8) surveillance cameras, thirty-five (35) encoders, and one hundred eighteen (118) baluns for conversion of analog cameras to the digital network.

Proposal documents were advertised and issued to four (4) vendors. Three (3) responses were received and reviewed by STC Police and Purchasing Departments.

Funds for this expenditure are budgeted in the STC Police budget for FY 2013 -2014.

7) Air Conditioning Filters (Purchase)
Purchase and installation of air conditioning filters from J. F. Filtration, Inc./dba Joe Fly Co. (Austin, TX/Harlingen, TX), a Texas Association of School Boards – Buyboard approved vendor, for the period beginning September 1, 2014 through August 31, 2015, at an estimated cost of $106,000.00 based on prior year expenditures.

The purchase and installation of these air conditioning filters will be scheduled monthly and includes all buildings throughout the district.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2014-2015 pending Board approval of the budget.

8) Building Automation Control Equipment, Parts and Equipment Maintenance (Purchase)
Purchase building automation control equipment, parts and equipment maintenance from Siemens Industry, Inc. (Austin, TX/La Feria, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period beginning September 1, 2014 through August 31, 2015, at an estimated cost of $75,000.00 based on prior year expenditures.

The building automation control equipment maintenance will include replacement parts and services for all new and renovated buildings throughout the College. The Maintenance Department will order and replace parts for the air conditioning building control systems as needed.

Funds for this expenditure are budgeted in the Facilities Maintenance for FY 2014-2015 pending Board approval of the budget.

9) Chiller Chemicals and Maintenance (Purchase)
Purchase chiller chemicals and maintenance from ChemCal, Inc. (Grapevine, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $39,000.00 based on prior year expenditures.

The chiller chemicals will be purchased for the operation of the chillers for all STC campuses.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2014-2015 pending Board approval of the budget.

10)Computers, Laptops and Tablets (Purchase)
Purchase of computers, laptops, and tablets from the State of Texas Department of Information Resources (DIR) approved vendors Dell Marketing, LP (Dallas, TX), Apple Computer, Inc. (Dallas, TX) and from the National Joint Powers Alliance approved vendor CDW Government in the total amount of $117,049.13.

All purchase requests for computers, laptops, and tablets have been evaluated by Technology Resources Department and the Chief Information Officer. An itemized list with justification is included for review and information.

The purchases can be summarized as follows:

- Staff-Use Computers
  - ⇒ 1 Computer for Public Relations/Marketing

  - ⇒ 3 Computers for Library Acquisition
  - ⇒ 13 Computers for Student Disability Services
  - ⇒ 12 Computers for Cashiers Office
  - ⇒ 1 Computer for Counseling and Advising
  - ⇒ 1 Computer for Instructional Technologies Maintenance and Replacement

- Faculty-Use Computers
  - ⇒ 1 Computer for Mathematics
  - ⇒ 2 Computers for Criminal Justice
  - ⇒ 6 Computers for History

- Classroom Computers
  - ⇒ 2 Computers for Pecan Plaza Cashiering Space Renovation

- Podium-use Computer
  - ⇒ 1 Computer for Career Planning

- Student-lab Computers
  - ⇒ 4 Computers for Student Disability Services

- Student-display Computers
  - ⇒ 10 Computers for Student Affairs

- Remote-support Computer
  - ⇒ 1 Computer for IT Risk and Security

- Student-tutoring Computer
  - ⇒ 1 Computer for Division of Nursing & Allied Health
- Staff-Use Laptops
  - ⇒ 1 Laptop for Admissions and Records
  - ⇒ 3 Laptops for STC Police

- Grant-Funded Student Lab Laptops
  - ⇒ 8 Laptops for Weyerhauser Elec Fund

- Faculty-Use Tablets
  - ⇒13 Tablets for Associate Degree Nursing

- Staff-Use Tablets
  - ⇒ 2 Tablets for Career Planning
  - ⇒ 1 Tablet for Counseling and Advising
  - ⇒ 3 Tablets for Admin Allowance – Pell (Financial Aid)
  - ⇒ 2 Tablets for Student Affairs
  - ⇒ 1 Tablet for Admissions and Records
  - ⇒ 25 Tablets for Instructional Technologies Maintenance and Replacement

Funds for these expenditures are budgeted in the requesting department budgets for FY 2013-2014 as follows: Public Relations/Marketing, Library Acquisition, Student Disability Services, Cashier's Office, Counseling and Advising, Instructional Technologies Maintenance and Replacement, Mathematics, Criminal Justice, History, Pecan Plaza Cashiering Space Renovation, Career Planning, Student Affairs, IT Risk and Security, Division of Nursing and Allied Health, Admissions and Records, STC Police, Weyerhauser Elec Fund, Admin Allowance – Pell (Financial Aid), and Associate Degree Nursing.

11)Electrical Parts and Supplies (Purchase)
Purchase electrical parts and supplies from Bush Supply Company (Edinburg, TX) and Crawford Electrical Supply (San Antonio, TX/ Mission, TX), a Texas Association of School Boards (TASB) – Buyboard approved vendors, for the period of August 1, 2014 through July 31, 2015, at an estimated cost of $58,000.00 based on prior year expenditures.

The electrical parts and supplies will be purchased by the Maintenance Department for day to day operations of the College. These items will be used throughout the district for repairs of building electrical components.

Funds for this expenditure are budgeted in the Facilities Maintenance budget FY 2014-2014 and FY 2014-2015 pending Board approval of the budget.

12)Local Telephone Service (Purchase)
Purchase local telephone service from AT&T Corporation (Dallas, TX), a State of Texas Department of Information Resources (DIR) TEXAN service contract for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $240,000.00 based on prior year expenditures.

The local telephone services will be for all STC McAllen campuses, sites and facilities including the Pecan Campus, Technology Campus and Nursing and Allied Health Campus.

Funds for this expenditure are budgeted in the Telecom budget for FY 2014-2015 pending Board approval of the budget.

13)Network Switch (Purchase)
Purchase a network switch from Insight Public Sector, Inc. (Tempe, AZ/McAllen, TX), a State of Texas Department Information Resources (DIR) approved vendor, at a total cost of $73,435.92.

The switch will be used to replace both of the existing edge routers and provide us with the ability to increase our Internet Services from both Internet Service Providers from 500Mb to 40Gb.

Funds for this expenditure are budgeted in the Telecom budget for FY 2013-2014.

14)Parts and Supplies (Purchase)
Purchase parts and supplies from Grainger, Inc. (Austin, TX/McAllen, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014

through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures.

The parts and supplies will be purchased by the Maintenance Department for day to day operations of the College. These items will be used throughout the district for repairs in the electrical, HVAC and plumbing areas.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2014-2015 pending Board approval of the budget.

15)Phone Service (Purchase)
Purchase phone service from Verizon Southwest, Inc. (Dallas, TX), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $72,000.00.

The local telephone services will be provided at the Mid-Valley and Starr County Campus sites and facilities.

Funds for this expenditure are budgeted in the Telecom budget for FY 2014-2015 pending Board approval of the budget.

16)Rental Equipment (Purchase)
Purchase rental equipment from United Rentals, Inc. (Dallas, TX/Pharr, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $35,000.00 based on prior year expenditures.

The rental equipment will be for heavy or specialized equipment use for all STC campuses by the maintenance department. The equipment consists of welders, backhoes, lifts, trenchers, parking lot sweepers, forklifts, generators, portable lights, pressure washers and excavators.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2014-2015 pending Board approval of the budget.

17)Advanced Security License Maintenance (Renewal)
Renew the advanced security license maintenance with Oracle America, Inc. (Dallas, TX), a sole source vendor, for the period of August 30, 2014 through August 29, 2015, at a total cost of $15,556.09.

The advanced security software provides important features to securely encrypt college databases containing sensitive data as well as the network traffic passing between the Banner database servers and web applications. The maintenance service agreement for the software will include updates and product support for one year.

Funds for this expenditure are budgeted in the Infrastructure budget for FY 2014-2015 pending Board approval of the budget.

18) Application Monitoring Software Maintenance (Renewal)
Renew the application monitoring software maintenance agreement with Software House International (SHI) Government Solutions, Inc. (Austin, TX), a State of Texas Department of Information Resources (DIR) approved vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $13,398.20.

The application monitoring software will provide automated, enterprise-level infrastructure and application monitoring across the College district and will promote a proactive posture toward identifying, analyzing, and correcting issues impacting performance and security. The software will complement an existing software module currently used to monitor infrastructure network hardware and in unison will provide a comprehensive monitoring and incident response solution for South Texas College.

Funds for this expenditure are budgeted in the Infrastructure budget for FY 2014-2015 pending Board approval of the budget.

19) Business Skills Training Services (Renewal)
Renew the business skills training services contract with World Class Training (Brownsville, TX), for the period of September 26, 2014 through September 25, 2015, at a commission to the College of $18.00 per instructional hour per student.

The business skills training services provide the development of skills used in business workplace settings. These include training in Business Writing, Goal Setting, Leadership Skills, Project Management and other similar skills. The training is to be provided to staff of client firms through the College's Department of Continuing and Professional Education.

The Board awarded the contract for business skills training at the September 27, 2012 Board of Trustees meeting for one year with two one-year annual renewals. The last renewal period begins on September 26, 2014 through September 25, 2015.

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

20) Course Management and Hosting Services (Renewal)
Renew the course management and hosting services with Blackboard, Inc. (Washington, DC), a sole source vendor, for the period of September 1, 2014 through September 29, 2015, at a total cost of $485,044.12.

The course management will provide STC with the virtual environment through which online courses are taught and service provided for the virtual campus (eSTC). The hosting services agreement will provide STC with the technical services needed to keep up with the growth and success of the virtual campus (eSTC).

In addition, the eSTC Distance Education Virtual Campus has been researching new technologies that can be used to add a greater degree of interaction between students and instructors. The eSTC Distance Education Virtual Campus wants to provide a tool that would allow instructors and students to meet, share, and learn in real time. With

Blackboard Collaborate, instructors will have the ability to engage students through online classrooms in several new ways. The capabilities that can be utilized through Blackboard Collaborate are as follows:

- Live, multi-point video feeds of instructors and presenters will create a more personal environment that distance courses may lack.
- Real-time chat feature which allows students to collaborate and ask questions without interrupting the lecture.
- Built-in polling tools allow instructors to question the class and participate.
- Live desktop sharing that allows participants to follow the presenter's actions on the computer in everything from common PowerPoint slide-shows to custom academic software.
- Other features, including interactive white-boards, breakout rooms, and session recording/playback also help to enhance learning in the virtual classroom.

Funds for this expenditure are budgeted in the Distance Education budget for FY 2014-2015 pending Board approval of the budget.

21)Database Software Licenses and Support (Renewal)
Renew the database software licenses and support agreement with Oracle America, Inc. (Dallas, TX), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $278,463.34.

The database software licenses and support contracts will renew 21,764 licenses that provide software upgrades and support for the College's administrative computing system.

Funds for this expenditure are budgeted in the Infrastructure budget for FY 2014-2015 pending Board approval of the budget.

22)Glass Replacement and Installation (Renewal)
Renew the glass replacement and installation contracts for the period of August 28, 2014 through August 27, 2015 at an estimated cost of $15,000.00 based on prior year expenditures with the following vendors:

- Luna Glass, LLC. (McAllen, TX)
- Risica & Sons, Inc. (Edinburg, TX)
- SDM Construction and Development, LLC. (Pharr, TX)

The glass replacement and installation will be purchased by the Maintenance Department for day to day operations of the College. The glass will be used throughout the district to replace broken glass or new windows as needed.

The Board awarded the contracts for the glass replacement and installation at the August 27, 2013 Board of Trustees meeting for one year with two one-year annual renewals. The first renewal period begins August 28, 2014 through August 27, 2015.

The vendors have complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2013-2014 and FY 2014-2015 pending Board approval of the budget.

23)Internal Auditor Services (Renewal)
Renew the internal auditor services contract with Burton McCumber & Cortez, LLP. (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at a cost of approximately $54,000.00

The Board awarded the contract for internal auditor services at the June 26, 2012 Board of Trustees meeting for one year with two one-year annual renewals. The last renewal period begins September 1, 2014 through August 31, 2015.

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Audit Services budget for FY 2014-2015 pending Board approval of the budget.

24)Library Database Subscription (Renewal)
Renew the library database subscription agreement with West Publishing Corporation/dba West, A Division of Thomson Reuter Business (Eagan, MN) for the period of August 1, 2014 through July 31, 2015, at an amount of $19,353.60.

The library database subscription/Campus Research powered by WestlawNext is a comprehensive database service for legal research, news and company research providing users with a multifaceted view of current events, business and legal issues. It provides access to more than 1,940 databases including federal and state case law, statues, regulations, administrative codes, law reviews and journals, American Law Reports, (AOR), and American Jurisprudence 2d (AMJUR). The service also provided access to more than 4,900 news and business information databases, including newspapers, magazines, newswires, and foreign language publications. Campus Research resources will support several programs including Government, English, Business and Paralegal studies. It will also support online and distance education students with a comprehensive legal research, news research and company research tool.

The Board awarded the contract for the library database subscription at the July 24, 2013 Board of Trustees meeting for one year with two one-year annual renewals. The first renewal period begins August 1, 2014 through July 31, 2015.

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Library Acquisition budget for FY 2013-2014 and FY 2014-2015 pending Board approval of the budget.

25)Maintenance and Repair Parts, Materials and Supplies (Renewal)
Renew the maintenance and repair parts, materials and supplies contracts for the period of August 30, 2014 through August 29, 2015, at an estimated cost of $160,000.00 based on prior year expenditures. The vendors are as follows:

- Vaughan Interests, Inc. /dba Burton Companies (McAllen, TX)
- Central Fence & Supply, Ltd. (Pharr, TX)
- Central Plumbing & Electric Supply, Co. (Weslaco, TX)
- Ewing Irrigation (McAllen, TX)
- Fairway Supply, Inc. (Irving, TX)
- Johnson Supply (Pharr, TX)
- Johnstone Supply (Pharr, TX)
- The Sherwin Williams Company (McAllen, TX)

The maintenance and repair parts, materials and supplies are needed throughout the district for repairs and improvements in the areas of plumbing, painting, irrigation, electrical, door locks and air conditioning.

The Board awarded the contracts for maintenance and repair parts, materials and supplies at the August 29, 2012 Board of Trustees meeting for one year with two one-year annual renewals. The last renewal period begins August 30, 2014 through August 29, 2015.

The vendors have complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Operations, Maintenance and Custodial budgets for FY 2013-2014 and FY 2014-2015 pending Board approval of the budget.

26)Mail Services (Renewal)
Renew the contract for mail services with Upper Valley Mail Services (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures.

The service will include barcoding, postage, sorting, picking up and delivery of all first class mail to the post office.

The Board awarded the contract for mail services at the July 24, 2012, Board of Trustees meeting for one year with two one-year annual renewals. The last renewal period begins on September 1, 2014 through August 31, 2015.

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Postage budget for FY 2014-2015 pending Board approval of the budget.

27)Online Media Monitoring Service (Renewal)
Renew an online media monitoring service with Meltwater News US, Inc. (San Francisco, CA), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $12,700.00.

The online media monitoring service is a media intelligence service that searches news sources for keywords of relevance and allows us to track media awareness.

Funds for this expenditure are budgeted in the Public Relations and Marketing budget for FY 2014-2015 pending Board approval of the budget.

28)Pest Control Services (Renewal)
Renew the contract for pest control services with Bug Works Termite & Pest Control, Co. (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $11,664.84.

The pest control services include monthly service at all six (6) cafeterias and warehouse, quarterly pest control service and annual termites/fleas service for all buildings throughout the district.

The Board awarded the contract for pest control services at the July 24, 2012 Board of Trustees meeting for one year with two one-year annual renewals. The last renewal period begins September 1, 2014 through August 31, 2015.

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Facilities Maintenance budget for FY 2014-2015 pending Board approval of the budget.

Recommendation:

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting the proposal awards, purchases, and renewals as listed below:

1) **Audio Visual Equipment III (Award):** award the proposal for audio visual equipment III at a total amount of $30,316.79 to the following vendor:

	Project	Vendor	Amount
1	Pecan Campus Building K 2.922 Counseling Department Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$11,173.17
2	Pecan Campus Building F-152 Director of Instructional Technologies Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$6,540.74

3	Center for Learning Excellence SMART Study Rooms	Audio Visual Aids Corp (San Antonio, TX)	$6,062.14
4	Pecan Campus Building X-226 Vice President for Finance and Administrative Services Conference Room Upgrade	Audio Visual Aids Corp (San Antonio, TX)	$6,540.74

2) **Childcare Services (Award):** award the proposal for childcare services for the period of September 1, 2014 through August 31, 2015, at an estimated amount of $105,000.00, with the following ninety-five (95) vendors:

Blessings Learning Academy	iKids Academy	Little Giants Learning Center
Super Kids Academy Day Care Center	Children's Training Academy, LLC.	Kid'z First Child Care Center Inc. No. 1
Kid'z First Child Care Center, Inc. No. 2	Building Blocks Academy	Early Start Child Care Development Center
Garza's Childcare and Development Center	Alma's Daycare	Gaby's Day Care Center, Inc.
Genesis Learning Center, Inc.	Kid's Kollege Learning Center	Learning Garden Childcare Center
Learning Journey Childcare	Learning Journey, LLC.	Little Angel's Child Care
Little U Learning Center	Little Voices Day Care	New Beginnings Learning Academy
New Beginnings Preschool	San Mateo Learning Academy	Small Wonders Day Care Center
Small Wonders Day Care Center No. 2	TGS Daycare & Learning Center, LLC.	The Learning Journey Day School
VIP Learning Center	Building My Future Learning Center No. 2	Play, Learn, Construct & Conserve Childcare Ctr
Sisters & Brothers Lil' University, LLC.	Brackenridge Children's Center, LLC.	Children In Action Childcare
Coky's Day Care Center	Generations Academy, LLC.	Interamerican Institute of Texas, LLC.
Kids Avenue Learning Center	Learning Box Academy	Little Dreamers Learning Academy
Little Owls Learning Academy	Little Shining Stars Daycare	Loving Angels Child Development Center LLC.
Magic Child Development Day Care	Mundo de Juguete Learning Center	Royal Education Center
The Children's House	TLT Childcare and Development Center, LLC.	Creative Kidz Day Care Center II
Bright Beginnings Learning Center	Eaglets Daycare/Development Center	Future Leaders Academy
Honey's Little Bee's Learning Center	Isabel's License Child Care Home	Kidz Crusade Child Learning and Dev Center
Kids Crusade Childcare and Pre-K Academy #2	Little Angels Learning Center	Little Club Development Center, Inc.
Little Fingers Day Care, LLC.	Small Prints Learning Center	Super Star Kids Learning Center, LLC.
The Little Pack Daycare, LLC.	Children's Garden Day Care Center	Imagination Express Learning Center, LLC.
Palmview Academy	Building My Future Learning Center	Campanitas Day Care
Children on the Rise! Development Center	Futuros Lideres Learning Center	Little Bear Academy Day Care
Little Explorers Development & Learning Center	Lupita's Child Development Center, Inc.	Lupita's Day Care
Magda's Day Care Center	Mara's Day Care Home	My Precious Moments Childcare Develop. Ctr
Tweaty and Christy Daycare	Wee Care Child Day Care	Creative Kidz Day Care Center
Building Blocks Learning Center	Butterfly Kisses Learning Center	Kami's Cuddling Center
Learning Central, LLC.	Learning Zone	Learning Zone II
Methodist Daycare Center	Grandma's Little Angels Learning Ctr, LLC.	Grandmother's House Day Care
The Learning Tree	Thomas and Friends Learning Center	We Are The Future Child Development Center
Aceleen's Learning Center	El Shaddai International Christian Day Care	Hill Living Well, Inc./dba Christian Day Care
Kids R Kids Learning Academy	The Growing Patch Early Learning Center	

3) **Collection Agency Services (Award):** award the proposal for collection agency services for the period of September 1, 2014 through August 31, 2015 with two one-year options to renew, at no charge to the College. The collection fee shall be charged directly to the student. The vendors are as follows:
   - **Primary:** S & S Recovery, Inc. (Memphis, TN)
   - **Secondary:** Williams and Fudge, Inc. (Rock Hill, SC) and
     Immediate Credit Recovery (Wappingers Falls, NY)

4) **Equipment Rental Services (Award):** award the proposal for equipment rental services for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures. The vendors are as follows:
   - Backstage Productions, LLC. (McAllen, TX)
   - Blueline Rental (Pharr, TX)
   - Rental World (McAllen, TX)

- Space Jump Rentals (Pharr, TX)
- Tejas Equipment Rental (McAllen, TX)

5) **Library Serials (Award):** award the proposal for library serials to Magazine Subscription PTP (Austin, TX), for the period of September 1, 2014 through August 31, 2015 with two one-year options to renew, at an estimated cost of $61,691.76;
6) **Security System Equipment II (Award):** award the proposal for security system equipment II to Security Solutions of DFW (Dallas, TX), at a total cost of $40,263.20;
7) **Air Conditioning Filters (Purchase):** purchase and installation of air conditioning filters from J. F. Filtration, Inc./dba Joe Fly Co. (Austin, TX/Harlingen, TX), a Texas Association of School Boards – Buyboard approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $106,000.00 based prior year expenditures;
8) **Building Automation Control Equipment, Parts and Equipment Maintenance (Purchase):** purchase building automation control equipment, parts and equipment maintenance from Siemens Industry, Inc. (Austin, TX/La Feria, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $75,000.00 based on prior year expenditures;
9) **Chiller Chemicals and Maintenance (Purchase):** purchase chiller chemicals and maintenance from ChemCal, Inc. (Grapevine, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $39,000.00 based on prior year expenditures;
10) **Computers, Laptops and Tablets (Purchase):** purchase computers, laptops and tablets from the State of Texas Department of Information Resources (DIR) approved vendor, Dell Marketing, LP. (Dallas, TX), Apple Computer, Inc. (Dallas, TX) and from the National Joint Powers Alliance approved vendor CDW Government, in the total amount of $117,049.13;
11) **Electrical Parts and Supplies (Purchase):** purchase electrical parts and supplies from Bush Supply Company (Edinburg, TX) and Crawford Electrical Supply (San Antonio, TX/ Mission, TX), a Texas Association of School Boards (TASB) – Buyboard approved vendors, for the period of August 1, 2014 through July 31, 2015, at an estimated cost of $58,000.00 based on prior year expenditures;
12) **Local Telephone Service (Purchase):** purchase local telephone service from AT&T Corporation (Dallas, TX), a State of Texas Department of Information Resources (DIR) TEXAN service contract for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $240,000.00 based on prior year expenditures;
13) **Network Switch (Purchase):** purchase network switch from Insight Public Sector, Inc. (Tempe, AZ/McAllen, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total cost of $73,435.92;
14) **Parts and Supplies (Purchase):** purchase parts and supplies from Grainger, Inc. (Austin, TX/McAllen, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures;

15) **Phone Service (Purchase):** purchase phone service from Verizon Southwest, Inc. (Dallas, TX), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $72,000.00;
16) **Rental Equipment (Purchase):** purchase rental equipment from United Rental, Inc. (Dallas, TX/Pharr, TX), a State of Texas Multiple Award Schedule (TXMAS) approved vendor, for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $35,000.00 based on prior year expenditures;
17) **Advanced Security License Maintenance (Renewal):** renew the advanced security license maintenance with Oracle America, Inc. (Dallas, TX), a sole source vendor, for the period of August 30, 2014 through August 29, 2015, at a total cost of $15,556.09;
18) **Application Monitoring Software Maintenance (Renewal):** renew the application monitoring software maintenance agreement with Software House International (SHI) Government Solutions, Inc. (Austin, TX), a State of Texas Department of Information Resources (DIR) approved vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $13,398.20;
19) **Business Skills Training Services (Renewal):** renew the business skills training services contract with World Class Training (Brownsville, TX), for the period of September 26, 2014 through September 25, 2015, at a commission to the College of $18.00 per instructional hour per student;
20) **Course Management and Hosting Services (Renewal):** renew the course management and hosting services with Blackboard, Inc. (Washington, DC), a sole source vendor, for the period of September 1, 2014 through September 29, 2015, at a total cost of $485,044.12;
21) **Database Software Licenses and Support (Renewal):** renew the database software licenses and support agreement with Oracle America, Inc. (Dallas, TX), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $278,463.34;
22) **Glass Replacement and Installation (Renewal):** renew the glass replacement and installation contracts for the period of August 28, 2014 through August 27, 2015, at an estimated cost of $15,000.00 based on prior year expenditures with the following vendors:
    - Luna Glass, LLC. (McAllen, TX)
    - Risica & Sons, Inc. (Edinburg, TX)
    - SDM Construction and Development, LLC. (Pharr, TX)
23) **Internal Auditor Services (Renewal):** renew the internal auditor services contract with Burton McCumber & Cortez, LLP. (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at a cost of approximately $54,000.00;
24) **Library Database Subscription (Renewal):** renew the library database subscription agreement with West Publishing Corporation/dba West, A Division of Thomson Reuter Business (Eagan, MN) for the period of August 1, 2014 through July 31, 2015, at an amount of $19,353.60;
25) **Maintenance and Repair Parts, Materials and Supplies (Renewal):** renew the maintenance and repair parts, materials and supplies contracts for the period of August 30, 2014 through August 29, 2015, at an estimated cost of $160,000.00 based on prior year expenditures. The vendors are as follows:

- Vaughan Interests, Inc./dba Burton Companies (McAllen, TX)
- Central Fence & Supply, Ltd. (Pharr, TX)
- Central Plumbing & Electrical Supply, Co. (Weslaco, TX)
- Ewing Irrigation (McAllen, TX)
- Fairway Supply, Inc. (Irving, TX)
- Johnson Supply (Pharr, TX)
- Johnstone Supply (Pharr, TX)
- The Sherwin Williams Company (McAllen, TX)

26) **Mail Services (Renewal):** renew the contract for mail services with Upper Valley Mail Services (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $70,000.00 based on prior year expenditures;

27) **Online Media Monitoring Service (Renewal):** renew the online media monitoring service with Meltwater News US, Inc. (San Francisco, CA), a sole source vendor, for the period of September 1, 2014 through August 31, 2015, at a total cost of $12,700.00;

28) **Pest Control Services (Renewal):** renew the contract for pest control services with Bug Works Termite & Pest Control, Co. (McAllen, TX), for the period of September 1, 2014 through August 31, 2015, at an estimated cost of $11,664.84.

SUMMARY TOTAL:

The total for all proposal awards, purchases, and renewals is $2,327,936.99

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

		NAME	AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
		ADDRESS	1217 E Hackberry Ave		2903 N Flores St		4800 W I-40		8812 Grow Dr		611 South Main St Ste 500		7042 Alamo Downs Pkwy 300		11100 Metric Blvd	
		CITY/STATE/ZIP	McAllen, TX 78501		San Antonio, TX 78212		Oklahoma City, OK 73128		Pensacola, FL 32514		Grapevine, TX 76051		San Antonio, TX 78238		Austin, TX 78758	
		PHONE	956-686-0101		800-422-1282		405-945-2020		888-441-8500		817-410-4790		800-269-2181		512-773-3124	
		FAX	956-686-0106		800-854-8140		405-946-9991		850-484-4201		817-410-4792		210-477-5261		512-933-0291	
		CONTACT	Joel Hernandez		Ernest Mendez		Ed Alvord		Danny Hill		Kevin Langham		Sarah Becher		Elissa Fox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
Project 1: Pecan K2.922 Counseling Dept. Conference Room Upgrade																
1	1	MediaLink controller with AAP opening	$ 1,050.00	$ 1,050.00	$ 846.15	$ 846.15	$ 868.00	$ 868.00	$ 799.97	$ 799.97	$ 815.00	$ 815.00	$ 827.90	$ 827.90	$ 855.56	$ 855.56
2	1	Five-gang surface mount box, black	$ 147.73	$ 147.73	$ 142.86	$ 142.86	$ 148.00	$ 148.00	$ 135.07	$ 135.07	$ 140.00	$ 140.00	$ 149.43	$ 149.43	$ 144.44	$ 144.44
3	1	Two-gang AAP mounting frame, black	$ 62.50	$ 62.50	$ 60.44	$ 60.44	$ 60.00	$ 60.00	$ 57.17	$ 57.17	$ 60.00	$ 60.00	$ 63.22	$ 63.22	$ 61.11	$ 61.11
4	1	Two-gang surface mount box, black	$ 113.64	$ 113.64	$ 109.89	$ 109.89	$ 115.00	$ 115.00	$ 103.97	$ 103.97	$ 110.00	$ 110.00	$ 114.94	$ 114.94	$ 111.11	$ 111.11
5	1	Eight input HDCP-compliant scaling presentation switcher w/mono amp	$ 2,660.00	$ 2,660.00	$ 2,192.31	$ 2,192.31	$ 2,294.00	$ 2,294.00	$ 2,332.47	$ 2,332.47	$ 2,110.00	$ 2,110.00	$ 2,145.16	$ 2,145.16	$ 2,494.44	$ 2,494.44
6	1	HDMI twisted pair receiver	$ 320.45	$ 320.45	$ 258.24	$ 258.24	$ 264.00	$ 264.00	$ 244.17	$ 244.17	$ 250.00	$ 250.00	$ 261.11	$ 261.11	$ 261.11	$ 261.11
7	1	Universal rack shelf for 6" deep product	$ 73.86	$ 73.86	$ 71.43	$ 71.43	$ 74.00	$ 74.00	$ 67.57	$ 67.57	$ 70.00	$ 70.00	$ 74.71	$ 74.71	$ 72.22	$ 72.22
8	1	6ft Display Port to HDMI adapter cable	$ 41.18	$ 41.18	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
9	1	12ft Ultra flexible HDMI M/M cable	$ 52.94	$ 52.94	$ 49.45	$ 49.45	$ 53.00	$ 53.00	$ 46.77	$ 46.77	$ 50.00	$ 50.00	$ 51.72	$ 51.72	$ 50.00	$ 50.00
10	3	6ft Ultra flexible HDMI M-M cable	$ 41.18	$ 123.54	$ 38.46	$ 115.38	$ 40.00	$ 120.00	$ 36.37	$ 109.11	$ 40.00	$ 120.00	$ 40.23	$ 120.69	$ 38.89	$ 116.67
11	1	12ft Standard speed HDMI to DVI-D cable	$ 41.18	$ 41.18	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
12	1	1ft VGA-M to BNC-F breakout cable	$ 28.24	$ 28.24	$ 26.37	$ 26.37	$ 30.00	$ 30.00	$ 24.97	$ 24.97	$ 27.00	$ 27.00	$ 27.59	$ 27.59	$ 26.67	$ 26.67
13	1	6ft BNC M-M high resolution video cable	$ 16.47	$ 16.47	$ 15.38	$ 15.38	$ 18.00	$ 18.00	$ 14.57	$ 14.57	$ 16.00	$ 16.00	$ 16.09	$ 16.09	$ 15.56	$ 15.56
14	1	6ft RCA M-M stereo audio cable	$ 5.88	$ 5.88	$ 5.49	$ 5.49	$ 7.00	$ 7.00	$ 5.27	$ 5.27	$ 7.00	$ 7.00	$ 6.25	$ 6.25	$ 5.56	$ 5.56
15	1	Captive screw to RCA-F audio adapter cable	$ 15.29	$ 15.29	$ 14.29	$ 14.29	$ 17.00	$ 17.00	$ 13.57	$ 13.57	$ 15.00	$ 15.00	$ 14.94	$ 14.94	$ 14.44	$ 14.44
16	2	Captive screw to stereo mini audio adapter cable	$ 15.29	$ 30.58	$ 14.29	$ 28.58	$ 17.00	$ 34.00	$ 13.57	$ 27.14	$ 15.00	$ 30.00	$ 14.94	$ 29.88	$ 14.44	$ 28.88
17	1	6ft Stereo mini M-M audio cable	$ 3.53	$ 3.53	$ 3.30	$ 3.30	$ 4.00	$ 4.00	$ 3.17	$ 3.17	$ 4.00	$ 4.00	$ 3.75	$ 3.75	$ 3.33	$ 3.33
18	1	6ft VGA M-M micro VGA cable with audio	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 32.00	$ 32.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
19	1	VGA AAP plate with audio	$ 67.06	$ 67.06	$ 62.64	$ 62.64	$ 72.00	$ 72.00	$ 59.27	$ 59.27	$ 60.00	$ 60.00	$ 65.52	$ 65.52	$ 63.33	$ 63.33
20	2	Dual USB AAP plate on 10" pigtails	$ 47.06	$ 94.12	$ 43.96	$ 87.92			$ 98.77	$ 197.54	$ 45.00	$ 90.00	$ 45.98	$ 91.96	$ 44.44	$ 88.88
21	1	Dual AC outlet AAP plate	$ 142.05	$ 142.05	$ 137.36	$ 137.36	$ 157.00	$ 157.00	$ 129.87	$ 129.87	$ 135.00	$ 135.00	$ 138.89	$ 138.89	$ 138.89	$ 138.89
22	1	Audio/Video RCA AAP plate	$ 35.29	$ 35.29	$ 32.97	$ 32.97			$ 25.97	$ 25.97	$ 35.00	$ 35.00	$ 34.48	$ 34.48	$ 33.33	$ 33.33
23	1	HDMI AAP plate on 10" pigtail	$ 47.06	$ 47.06	$ 43.96	$ 43.96			$ 41.57	$ 41.57	$ 45.00	$ 45.00	$ 45.98	$ 45.98	$ 44.44	$ 44.44
24	1	AC outlet and data AAP	$ 91.76	$ 91.76	$ 71.43	$ 71.43	$ 82.00	$ 82.00	$ 67.57	$ 67.57	$ 70.00	$ 70.00	$ 74.71	$ 74.71	$ 72.22	$ 72.22
25	2	Two space blank AAP plate	$ 11.76	$ 23.52	$ 10.99	$ 21.98	$ 13.00	$ 26.00	$ 10.47	$ 20.94	$ 12.00	$ 24.00	$ 11.49	$ 22.98	$ 11.11	$ 22.22
26	2	Single space blank AAP plate	$ 11.76	$ 23.52	$ 10.99	$ 21.98	$ 13.00	$ 26.00	$ 10.47	$ 20.94	$ 12.00	$ 24.00	$ 11.49	$ 22.98	$ 11.11	$ 22.22
27	1	Flat field ceiling speaker with transformer, pair	$ 294.12	$ 294.12	$ 274.73	$ 274.73	$ 313.00	$ 313.00	$ 259.77	$ 259.77	$ 285.00	$ 285.00	$ 277.78	$ 277.78	$ 277.78	$ 277.78
28	1	High resolution document camera	$ 544.27	$ 544.27	$ 509.00	$ 509.00			$ 524.97	$ 524.97			$ 521.98	$ 521.98	$ 595.62	$ 595.62
29	1	4000 lumens WUXGA data projector	$ 3,185.56	$ 3,185.56	$ 2,899.00	$ 2,899.00	$ 4,196.00	$ 4,196.00	$ 2,847.87	$ 2,847.87			$ 3,051.61	$ 3,051.61	$ 3,166.67	$ 3,166.67
30	1	2 year ext warranty for PT-DZ570 projector (5 year total warranty period)	$ 447.78	$ 447.78	$ 441.00	$ 441.00			$ 411.57	$ 411.57			$ 437.36	$ 437.36	$ 2,238.89	$ 2,238.89
31	1	Above tile suspended ceiling kit	$ 84.47	$ 84.47	$ 56.82	$ 56.82	$ 87.00	$ 87.00	$ 75.77	$ 75.77			$ 79.17	$ 79.17	$ 79.17	$ 79.17

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
32	1	9in fixed extension column	$ 28.00	$ 28.00	$ 19.77	$ 19.77	$ 22.00	$ 22.00	$ 19.47	$ 19.47			$ 20.27	$ 20.27	$ 20.27	$ 20.27
33	1	Elite universal projector mount, version A	$ 160.15	$ 160.15	$ 140.91	$ 140.91	$ 166.00	$ 166.00	$ 143.67	$ 143.67			$ 150.10	$ 150.10	$ 150.10	$ 150.10
34	1	20 outlet multi-mount rack mount power strip	$ 83.06	$ 83.06	$ 63.64	$ 63.64	$ 70.00	$ 70.00	$ 49.57	$ 49.57			$ 61.51	$ 61.51	$ 55.36	$ 55.36
35	2	1RU blank rack plate	$ 7.60	$ 15.20	$ 6.41	$ 12.82	$ 7.00	$ 14.00	$ 5.07	$ 10.14			$ 6.48	$ 12.96	$ 5.64	$ 11.28
36	1	1RU vent rack plate	$ 12.15	$ 12.15	$ 9.88	$ 9.88	$ 12.00	$ 12.00	$ 8.97	$ 8.97			$ 10.32	$ 10.32	$ 9.02	$ 9.02
37	1	4RU knock down rackshelf ears	$ 43.05	$ 43.05	$ 31.49	$ 31.49	$ 18.00	$ 18.00	$ 24.97	$ 24.97			$ 31.85	$ 31.85	$ 27.71	$ 27.71
38	1	17.5" deep base for knock down rackshelf	$ 40.75	$ 40.75	$ 29.82	$ 29.82	$ 34.00	$ 34.00	$ 24.97	$ 24.97			$ 30.16	$ 30.16	$ 26.24	$ 26.24
39	1	Guardian series security rack screw bit	$ 13.29	$ 13.29	$ 9.73	$ 9.73	$ 12.00	$ 12.00	$ 7.97	$ 7.97			$ 9.84	$ 9.84	$ 8.56	$ 8.56
40	1	Guardian series security rack screws, 100 pc	$ 34.73	$ 34.73	$ 26.14	$ 26.14	$ 28.00	$ 28.00	$ 20.97	$ 20.97			$ 25.70	$ 25.70	$ 22.36	$ 22.36
41	1	Premium rack screws, 100 pc	$ 51.00	$ 51.00	$ 38.64	$ 38.64	$ 43.00	$ 43.00	$ 31.97	$ 31.97			$ 39.08	$ 39.08	$ 34.00	$ 34.00
42	4	6ft USB 2.0 cables	$ 4.79	$ 19.16	$ 2.50	$ 10.00	$ 2.75	$ 11.00	$ 2.37	$ 9.48			$ 2.75	$ 11.00	$ 2.44	$ 9.76
43	3	3ft USB extension cables	$ 5.50	$ 16.50	$ 2.56	$ 7.68	$ 2.82	$ 8.46	$ 2.37	$ 7.11			$ 2.81	$ 8.43	$ 2.50	$ 7.50
44	1	3ft CAT 6 data cable, red	$ 4.79	$ 4.79	$ 2.31	$ 2.31	$ 2.07	$ 2.07	$ 1.77	$ 1.77			$ 5.00	$ 5.00	$ 1.83	$ 1.83
45	1	14ft CAT 6 data cable, blue	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
46	1	14ft CAT 6 data cable, red	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 6.88	$ 6.88	$ 4.44	$ 4.44
47	1	Inline CAT6 coupler, white	$ 8.00	$ 8.00	$ 6.25	$ 6.25	$ 6.88	$ 6.88	$ 5.77	$ 5.77			$ 6.88	$ 6.88	$ 6.11	$ 6.11
48	2	75ft Shielded CAT 5e data cable, green	$ 16.87	$ 33.74	$ 16.77	$ 33.54			$ 18.47	$ 36.94			$ 23.78	$ 47.56	$ 19.54	$ 39.08
49	1	Four port USB 2.0 mobile hub	$ 12.00	$ 12.00	$ 16.61	$ 16.61			$ 15.97	$ 15.97			$ 16.53	$ 16.53	$ 12.37	$ 12.37
50	1	15ft power extension cord, black	$ 5.99	$ 5.99	$ 5.82	$ 5.82	$ 18.63	$ 18.63	$ 12.57	$ 12.57			$ 5.89	$ 5.89	$ 16.56	$ 16.56
51	1	15ft power cord, black	$ 5.99	$ 5.99	$ 5.28	$ 5.28	$ 17.18	$ 17.18	$ 11.57	$ 11.57			$ 5.34	$ 5.34	$ 15.28	$ 15.28
52	1	Ceiling recessed electric screen, matte white, 65"x116" viewable	$ 1,903.00	$ 1,903.00	$ 1,989.00	$ 1,989.00	$ 1,632.00	$ 1,632.00	$ 1,697.97	$ 1,697.97			$ 1,687.59	$ 1,687.59	$ 1,707.89	$ 1,707.89
53	1	Shipping & Handling	$ 502.00	$ 502.00	$ -	$ -	$ 600.00	$ 600.00	$ -	$ -	$ -	$ -	$ 417.00	$ 417.00	$ 206.76	$ 206.76
Project 1 Total			**$**	**12,900.55**	**$**	**11,173.17**	**$**	**11,902.22**	**$**	**10,917.65**	**$**	**4,702.00**	**$**	**11,496.87**	**$**	**13,607.24**
Project 2: PCN-F-152 - Director of Instructional Technologies Conference Room Upgrade																
1	1	MediaLink controller with AAP opening	$ 1,050.00	$ 1,050.00	$ 846.15	$ 846.15	$ 868.00	$ 868.00	$ 799.97	$ 799.97	$ 815.00	$ 815.00	$ 827.96	$ 827.96	$ 855.56	$ 855.56
2	1	Five-gang surface mount box, black	$ 147.73	$ 147.73	$ 142.86	$ 142.86	$ 148.00	$ 148.00	$ 135.07	$ 135.07	$ 140.00	$ 140.00	$ 149.43	$ 149.43	$ 144.44	$ 144.44
3	1	Eight input HDCP-compliant scaling presentation switcher w/mono amp	$ 2,660.00	$ 2,660.00	$ 2,192.31	$ 2,192.31	$ 2,294.00	$ 2,294.00	$ 2,332.47	$ 2,332.47	$ 2,110.00	$ 2,110.00	$ 2,145.16	$ 2,145.16	$ 2,494.44	$ 2,494.44
4	1	35ft Standard speed HDMI cable	$ 165.00	$ 165.00	$ 148.35	$ 148.35	$ 153.00	$ 153.00	$ 140.27	$ 140.27	$ 145.00	$ 145.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00
5	1	6ft Display Port to HDMI adapter cable	$ 41.18	$ 41.18	$ 38.46	$ 38.46	$ 43.00	$ 43.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
6	3	6ft Ultra flexible HDMI M-M cable	$ 41.18	$ 123.54	$ 38.46	$ 115.38	$ 40.00	$ 120.00	$ 36.37	$ 109.11	$ 40.00	$ 120.00	$ 40.23	$ 120.69	$ 38.89	$ 116.67
7	1	6ft Standard speed HDMI to DVI-D cable	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 40.00	$ 40.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
8	1	12ft Standard speed HDMI to DVI-D cable	$ 45.00	$ 45.00	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
9	1	1ft VGA-M to BNC-F breakout cable	$ 28.24	$ 28.24	$ 26.37	$ 26.37	$ 30.00	$ 30.00	$ 24.97	$ 24.97	$ 27.00	$ 27.00	$ 27.59	$ 27.59	$ 26.67	$ 26.67
10	1	6ft BNC M-M high resolution video cable	$ 16.47	$ 16.47	$ 15.38	$ 15.38	$ 18.00	$ 18.00	$ 14.57	$ 14.57	$ 16.00	$ 16.00	$ 16.09	$ 16.09	$ 15.56	$ 15.56
11	1	6ft RCA M-M stereo audio cable	$ 5.88	$ 5.88	$ 5.49	$ 5.49	$ 7.00	$ 7.00	$ 5.27	$ 5.27	$ 7.00	$ 7.00	$ 6.25	$ 6.25	$ 5.56	$ 5.56
12	1	Captive screw to RCA-F audio adapter cable	$ 15.29	$ 15.29	$ 14.29	$ 14.29	$ 17.00	$ 17.00	$ 13.57	$ 13.57	$ 15.00	$ 15.00	$ 14.94	$ 14.94	$ 14.44	$ 14.44

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
13	2	Captive screw to stereo mini audio adapter cable	$ 15.29	$ 30.58	$ 14.29	$ 28.58	$ 17.00	$ 34.00	$ 13.57	$ 27.14	$ 15.00	$ 30.00	$ 14.94	$ 29.88	$ 14.44	$ 28.88
14	1	6ft Stereo mini M-M audio cable	$ 3.53	$ 3.53	$ 3.30	$ 3.30	$ 4.00	$ 4.00	$ 3.17	$ 3.17	$ 4.00	$ 4.00	$ 3.75	$ 3.75	$ 3.33	$ 3.33
15	1	6ft VGA M-M micro VGA cable with audio	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 32.00	$ 32.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
16	1	25ft VGA M-M micro VGA cable with audio	$ 60.00	$ 60.00	$ 49.45	$ 49.45	$ 52.00	$ 52.00	$ 46.77	$ 46.77	$ 50.00	$ 50.00	$ 51.72	$ 51.72	$ 50.00	$ 50.00
17	1	Dual USB AAP plate on 10" pigtails	$ 47.06	$ 47.06	$ 43.96	$ 43.96			$ 41.57	$ 41.57	$ 45.00	$ 45.00	$ 45.98	$ 45.98	$ 44.44	$ 44.44
18	1	Audio/Video RCA AAP plate	$ 35.29	$ 35.29	$ 120.88	$ 120.88			$ 25.97	$ 25.97	$ 35.00	$ 35.00	$ 34.48	$ 34.48	$ 33.33	$ 33.33
19	1	AC outlet and data AAP	$ 88.64	$ 88.64	$ 71.43	$ 71.43	$ 82.00	$ 82.00	$ 67.57	$ 67.57	$ 70.00	$ 70.00	$ 138.89	$ 138.89	$ 72.22	$ 72.22
20	1	HDMI, VGA, stereo audio and USB AAP plate	$ 85.23	$ 85.23	$ 82.42	$ 82.42			$ 78.17	$ 78.17	$ 80.00	$ 80.00	$ 86.21	$ 86.21	$ 83.33	$ 83.33
21	1	Flat field ceiling speaker with transformer, pair	$ 284.09	$ 284.09	$ 274.73	$ 274.73	$ 313.00	$ 313.00	$ 259.77	$ 259.77	$ 285.00	$ 285.00	$ 277.78	$ 277.78	$ 277.78	$ 277.78
22	1	55" LED Edge-lit commercial-grade display	$ 1,390.59	$ 1,390.59	$ 1,299.00	$ 1,299.00	$ 1,292.00	$ 1,292.00	$ 1,256.47	$ 1,256.47			$ 1,224.18	$ 1,224.18	$ 1,263.33	$ 1,263.33
23	1	Chief LTMU Tilt Wall Mount	$ 194.60	$ 194.60	$ 195.00	$ 195.00	$ 184.00	$ 184.00	$ 185.57	$ 185.57			$ 188.69	$ 188.69	$ 182.40	$ 182.40
24	1	20 outlet multi-mount rackmount power strip	$ 83.06	$ 83.06	$ 63.64	$ 63.64	$ 70.00	$ 70.00	$ 49.57	$ 49.57			$ 61.51	$ 61.51	$ 55.36	$ 55.36
25	2	1RU blank rack plate	$ 7.60	$ 15.20	$ 6.41	$ 12.82	$ 7.00	$ 14.00	$ 5.07	$ 10.14			$ 6.48	$ 12.96	$ 5.64	$ 11.28
26	1	3RU rack shelf	$ 63.64	$ 63.64	$ 46.55	$ 46.55			$ 36.97	$ 36.97			$ 47.08	$ 47.08	$ 40.96	$ 40.96
27	1	4RU knock down rackshelf ears	$ 43.05	$ 43.05	$ 31.49	$ 31.49	$ 18.00	$ 18.00	$ 24.97	$ 24.97			$ 31.85	$ 31.85	$ 27.71	$ 27.71
28	1	17.5" deep base for knock down rackshelf	$ 40.75	$ 40.75	$ 29.82	$ 29.82	$ 34.00	$ 34.00	$ 24.97	$ 24.97			$ 30.16	$ 30.16	$ 26.24	$ 26.24
29	1	3RU rack drawer	$ 172.27	$ 172.27	$ 127.27	$ 127.27	$ 126.00	$ 126.00	$ 99.97	$ 99.97			$ 148.79	$ 148.79	$ 111.07	$ 111.07
30	1	Guardian series security rack screw bit	$ 13.29	$ 13.29	$ 9.73	$ 9.73	$ 12.00	$ 12.00	$ 7.97	$ 7.97			$ 9.84	$ 9.84	$ 8.56	$ 8.56
31	1	Guardian series security rack screws, 100 pc	$ 34.73	$ 34.73	$ 26.14	$ 26.14	$ 28.00	$ 28.00	$ 20.97	$ 20.97			$ 25.70	$ 25.70	$ 22.36	$ 22.36
32	1	Premium rack screws, 100 pc	$ 51.00	$ 51.00	$ 38.64	$ 38.64	$ 43.00	$ 43.00	$ 31.97	$ 31.97			$ 39.08	$ 39.08	$ 34.00	$ 34.00
33	2	6ft USB 2.0 cables	$ 4.79	$ 9.58	$ 2.50	$ 5.00	$ 2.75	$ 5.50	$ 2.37	$ 4.74			$ 2.75	$ 5.50	$ 2.44	$ 4.88
34	2	3ft USB extension cables	$ 5.50	$ 11.00	$ 2.56	$ 5.12	$ 2.82	$ 5.64	$ 2.37	$ 4.74			$ 2.81	$ 5.62	$ 2.50	$ 5.00
35	1	15ft USB extension cable	$ 9.49	$ 9.49	$ 5.68	$ 5.68			$ 7.87	$ 7.87			$ 3.45	$ 3.45	$ 3.33	$ 3.33
36	2	25ft USB extension cable	$ 18.99	$ 37.98	$ 11.36	$ 22.72			$ 7.97	$ 15.94			$ 8.62	$ 17.24	$ 8.33	$ 16.66
37	1	6ft USB 2.0 A-to-A type cable	$ 6.99	$ 6.99	$ 2.50	$ 2.50			$ 2.27	$ 2.27			$ 2.41	$ 2.41	$ 2.33	$ 2.33
38	1	3ft CAT 6 data cable, red	$ 4.79	$ 4.79	$ 2.31	$ 2.31	$ 2.07	$ 2.07	$ 1.77	$ 1.77			$ 2.06	$ 2.06	$ 1.83	$ 1.83
39	1	14ft CAT 6 data cable, blue	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
40	1	14ft CAT 6 data cable, red	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
41	1	Inline CAT6 coupler, white	$ 8.00	$ 8.00	$ 6.25	$ 6.25	$ 6.25	$ 6.25	$ 5.77	$ 5.77			$ 6.88	$ 6.88	$ 6.11	$ 6.11
42	1	15ft power extension cord, black	$ 5.99	$ 5.99	$ 5.82	$ 5.82	$ 17.00	$ 17.00	$ 12.57	$ 12.57			$ 5.89	$ 5.89	$ 16.56	$ 16.56
43	1	15ft power cord, black	$ 5.99	$ 5.99	$ 5.28	$ 5.28	$ 16.00	$ 16.00	$ 11.57	$ 11.57			$ 5.34	$ 5.34	$ 15.28	$ 15.28
44	1	HD webcam with tripod mount	$ 99.32	$ 99.32	$ 99.39	$ 99.39	$ 98.00	$ 98.00	$ 76.87	$ 76.87			$ 99.99	$ 99.99	$ 92.87	$ 92.87
45	1	Wireless keyboard and mouse set	$ 55.91	$ 55.91	$ 55.91	$ 55.91			$ 41.57	$ 41.57			$ 49.99	$ 49.99	$ 50.83	$ 50.83
46	1	MaxBlox DB9 male to terminal block connector	$ 15.24	$ 15.24	$ 14.77	$ 14.77			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
47	1	MaxBlox DB9 female to terminal block connector	$ 15.24	$ 15.24	$ 15.91	$ 15.91			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06
48	2	Clamshell hood for MaxBlox connectors	$ 15.24	$ 30.48	$ 2.27	$ 4.54			$ 2.07	$ 4.14			$ 2.63	$ 5.26	$ 2.20	$ 4.40
49	1	Seven port USB 2.0 mobile hub	$ 19.99	$ 19.99	$ 18.15	$ 18.15			$ 25.37	$ 25.37			$ 27.29	$ 27.29	$ 22.22	$ 22.22
50	1	Portable USB microphone	$ 60.00	$ 60.00	$ 69.00	$ 69.00			$ 51.97	$ 51.97			$ 57.46	$ 57.46	$ 55.54	$ 55.54
51	1	Shipping & Handling	$ 428.00	$ 428.00	$ -	$ -	$ 420.00	$ 420.00	$ -	$ -	$ -	$ -	$ 243.00	$ 243.00	$ 204.41	$ 204.41
Project 2 Total			**$**	**7,928.74**	**$**	**6,540.74**	**$**	**6,696.46**	**$**	**6,296.06**	**$**	**4,134.00**	**$**	**6,661.74**	**$**	**6,866.51**
Project 3: CLE SMART Study Rooms																
1	1	MediaLink controller with AAP opening	$ 1,050.00	$ 1,050.00	$ 846.15	$ 846.15	$ 868.00	$ 868.00	$ 799.97	$ 799.97	$ 815.00	$ 815.00	$ 827.96	$ 827.96	$ 855.56	$ 855.56
2	1	Five-gang surface mount box, black	$ 147.73	$ 147.73	$ 142.86	$ 142.86	$ 148.00	$ 148.00	$ 135.07	$ 135.07	$ 140.00	$ 140.00	$ 149.43	$ 149.43	$ 144.44	$ 144.44
3	1	Eight input HDCP-compliant scaling presentation switcher w/mono amp	$ 2,660.00	$ 2,660.00	$ 2,192.31	$ 2,192.31	$ 2,294.00	$ 2,294.00	$ 2,332.47	$ 2,332.47	$ 2,110.00	$ 2,110.00	$ 2,145.16	$ 2,145.16	$ 2,494.44	$ 2,494.44
4	1	35ft Standard speed HDMI cable	$ 165.00	$ 165.00	$ 148.35	$ 148.35			$ 140.27	$ 140.27	$ 145.00	$ 145.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00
5	1	6ft DisplayPort to HDMI adapter cable	$ 41.18	$ 41.18	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
6	3	6ft Ultra flexible HDMI M-M cable	$ 41.18	$ 123.54	$ 38.46	$ 115.38	$ 40.00	$ 120.00	$ 36.37	$ 109.11	$ 40.00	$ 120.00	$ 40.23	$ 120.69	$ 38.89	$ 116.67
7	1	6ft Standard speed HDMI to DVI-D cable	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 40.00	$ 40.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
8	1	12ft Standard speed HDMI to DVI-D cable	$ 45.00	$ 45.00	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
9	1	1ft VGA-M to BNC-F breakout cable	$ 28.24	$ 28.24	$ 26.37	$ 26.37	$ 30.00	$ 30.00	$ 24.97	$ 24.97	$ 27.00	$ 27.00	$ 27.59	$ 27.59	$ 26.67	$ 26.67
10	1	6ft BNC M-M high resolution video cable	$ 16.47	$ 16.47	$ 15.38	$ 15.38	$ 18.00	$ 18.00	$ 14.57	$ 14.57	$ 16.00	$ 16.00	$ 16.09	$ 16.09	$ 15.56	$ 15.56
11	1	6ft RCA M-M stereo audio cable	$ 5.88	$ 5.88	$ 5.49	$ 5.49	$ 7.00	$ 7.00	$ 5.27	$ 5.27	$ 7.00	$ 7.00	$ 6.25	$ 6.25	$ 5.56	$ 5.56
12	1	Captive screw to RCA-F audio adapter cable	$ 15.29	$ 15.29	$ 14.29	$ 14.29	$ 17.00	$ 17.00	$ 13.57	$ 13.57	$ 15.00	$ 15.00	$ 14.94	$ 14.94	$ 14.44	$ 14.44
13	2	Captive screw to stereo mini audio adapter cable	$ 15.29	$ 30.58	$ 14.29	$ 28.58	$ 17.00	$ 34.00	$ 13.57	$ 27.14	$ 15.00	$ 30.00	$ 14.94	$ 29.88	$ 14.44	$ 28.88
14	1	6ft Stereo mini M-M audio cable	$ 3.53	$ 3.53	$ 3.30	$ 3.30	$ 4.00	$ 4.00	$ 3.17	$ 3.17	$ 4.00	$ 4.00	$ 3.75	$ 3.75	$ 3.33	$ 3.33
15	1	6ft VGA M-M micro VGA cable with audio	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 32.00	$ 32.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
16	1	25ft VGA M-M micro VGA cable with audio	$ 60.00	$ 60.00	$ 49.45	$ 49.45			$ 46.77	$ 46.77	$ 50.00	$ 50.00	$ 51.72	$ 51.72	$ 50.00	$ 50.00
17	1	VGA AAP plate with audio	$ 67.06	$ 67.06	$ 62.64	$ 62.64	$ 72.00	$ 72.00	$ 31.17	$ 31.17	$ 60.00	$ 60.00	$ 65.52	$ 65.52	$ 63.33	$ 63.33
18	1	Dual USB AAP plate on 10" pigtails	$ 47.06	$ 47.06	$ 43.96	$ 43.96			$ 41.57	$ 41.57	$ 45.00	$ 45.00	$ 45.98	$ 45.98	$ 44.44	$ 44.44
19	1	Audio/Video RCA AAP plate	$ 35.29	$ 35.29	$ 32.97	$ 32.97	$ 157.00	$ 157.00	$ 25.97	$ 25.97	$ 35.00	$ 35.00	$ 34.48	$ 34.48	$ 33.33	$ 33.33
20	1	AC outlet and data AAP	$ 88.64	$ 88.64	$ 71.43	$ 71.43	$ 82.00	$ 82.00	$ 67.57	$ 67.57	$ 70.00	$ 70.00	$ 138.89	$ 138.89	$ 72.22	$ 72.22
21	1	HDMI, VGA, stereo audio and USB AAP plate	$ 85.23	$ 85.23	$ 82.42	$ 82.42			$ 78.17	$ 78.17	$ 80.00	$ 80.00	$ 86.21	$ 86.21	$ 83.33	$ 83.33
22	1	Flat field ceiling speaker with transformer, pair	$ 284.09	$ 284.09	$ 274.73	$ 274.73	$ 313.00	$ 313.00	$ 259.77	$ 259.77	$ 285.00	$ 285.00	$ 277.78	$ 277.78	$ 277.78	$ 277.78
23	1	3500 lumens XGA ultra short throw projector	$ 1,238.00	$ 1,238.00	$ 1,029.00	$ 1,029.00	$ 1,334.00	$ 1,334.00	$ 1,254.17	$ 1,254.17			$ 1,447.31	$ 1,447.31	$ 1,225.56	$ 1,225.56
24	1	Ultra short throw projector mount kit	$ 208.00	$ 208.00	$ 84.71	$ 84.71	$ 188.00	$ 188.00	$ 180.67	$ 180.67			$ 195.24	$ 195.24	$ 188.73	$ 188.73
25	1	20 outlet multi-mount rackmount power strip	$ 83.06	$ 83.06	$ 65.88	$ 65.88	$ 70.00	$ 70.00	$ 49.57	$ 49.57			$ 61.51	$ 61.51	$ 55.36	$ 55.36
26	2	1RU blank rack plate	$ 7.60	$ 15.20	$ 6.64	$ 13.28	$ 7.00	$ 14.00	$ 5.07	$ 10.14			$ 6.48	$ 12.96	$ 5.64	$ 11.28
27	1	3RU rack shelf	$ 63.64	$ 63.64	$ 48.19	$ 48.19	$ 47.00	$ 47.00	$ 36.97	$ 36.97			$ 47.08	$ 47.08	$ 40.96	$ 40.96

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
28	1	4RU knock down rackshelf ears	$ 43.05	$ 43.05	$ 32.60	$ 32.60	$ 18.00	$ 18.00	$ 24.97	$ 24.97			$ 31.85	$ 31.85	$ 27.71	$ 27.71
29	1	17.5" deep base for knock down rackshelf	$ 40.75	$ 40.75	$ 30.87	$ 30.87	$ 34.00	$ 34.00	$ 24.97	$ 24.97			$ 30.16	$ 30.16	$ 26.24	$ 26.24
30	1	3RU rack drawer	$ 172.27	$ 172.27	$ 131.76	$ 131.76	$ 126.00	$ 126.00	$ 99.97	$ 99.97			$ 148.79	$ 148.79	$ 111.07	$ 111.07
31	1	Guardian series security rack screw bit	$ 13.29	$ 13.29	$ 10.07	$ 10.07	$ 12.00	$ 12.00	$ 7.97	$ 7.97			$ 9.84	$ 9.84	$ 8.56	$ 8.56
32	1	Guardian series security rack screws, 100 pc	$ 34.73	$ 34.73	$ 27.06	$ 27.06	$ 28.00	$ 28.00	$ 20.97	$ 20.97			$ 25.70	$ 25.70	$ 22.36	$ 22.36
33	1	Premium rack screws, 100 pc	$ 51.00	$ 51.00	$ 40.00	$ 40.00	$ 43.00	$ 43.00	$ 31.97	$ 31.97			$ 39.08	$ 39.08	$ 34.00	$ 34.00
34	2	6ft USB 2.0 cables	$ 4.79	$ 9.58	$ 2.59	$ 5.18	$ 2.75	$ 5.50	$ 2.37	$ 4.74			$ 2.75	$ 5.50	$ 2.44	$ 4.88
35	2	3ft USB extension cables	$ 5.50	$ 11.00	$ 2.65	$ 5.30	$ 2.82	$ 5.64	$ 2.37	$ 4.74			$ 2.81	$ 5.62	$ 2.50	$ 5.00
36	1	10ft USB extension cables	$ 8.99	$ 8.99	$ 5.88	$ 5.88			$ 3.27	$ 3.27			$ 3.45	$ 3.45	$ 3.33	$ 3.33
37	1	6ft USB 2.0 A-to-A type cable	$ 6.99	$ 6.99	$ 2.59	$ 2.59			$ 2.27	$ 2.27			$ 2.41	$ 2.41	$ 2.33	$ 2.33
38	1	3ft CAT 6 data cable, red	$ 4.79	$ 4.79	$ 2.39	$ 2.39	$ 2.07	$ 2.07	$ 1.77	$ 1.77			$ 2.06	$ 2.06	$ 1.83	$ 1.83
39	1	14ft CAT 6 data cable, blue	$ 5.50	$ 5.50	$ 4.71	$ 4.71	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
40	1	14ft CAT 6 data cable, red	$ 5.50	$ 5.50	$ 4.71	$ 4.71	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
41	1	Inline CAT6 coupler, white	$ 8.00	$ 8.00	$ 6.47	$ 6.47	$ 6.25	$ 6.25	$ 5.77	$ 5.77			$ 6.88	$ 6.88	$ 6.11	$ 6.11
42	1	15ft power extension cord, black	$ 5.99	$ 5.99	$ 6.02	$ 6.02	$ 18.63	$ 18.63	$ 12.57	$ 12.57			$ 5.89	$ 5.89	$ 16.56	$ 16.56
43	1	15ft power cord, black	$ 5.99	$ 5.99	$ 5.47	$ 5.47	$ 17.18	$ 17.18	$ 11.57	$ 11.57			$ 5.34	$ 5.34	$ 15.28	$ 15.28
44	1	HD webcam with tripod mount	$ 99.32	$ 99.32	$ 102.89	$ 102.89	$ 98.00	$ 98.00	$ 76.87	$ 76.87			$ 99.99	$ 99.99	$ 92.87	$ 92.87
45	1	Wireless keyboard and mouse set	$ 55.91	$ 55.91	$ 57.88	$ 57.88			$ 41.57	$ 41.57			$ 49.99	$ 49.99	$ 50.83	$ 50.83
46	1	MaxBlox DB9 male to terminal block connector	$ 15.24	$ 15.24	$ 15.29	$ 15.29			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06
47	1	MaxBlox DB9 female to terminal block connector	$ 15.24	$ 15.24	$ 16.47	$ 16.47			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06
48	1	Clamshell hood for MaxBlox connectors	$ 15.24	$ 15.24	$ 2.35	$ 2.35			$ 2.07	$ 2.07			$ 2.63	$ 2.63	$ 2.20	$ 2.20
49	1	Four port USB 2.0 mobile hub	$ 12.00	$ 12.00	$ 17.20	$ 17.20			$ 15.97	$ 15.97			$ 16.53	$ 16.53	$ 12.37	$ 12.37
50	1	Shipping & Handling	$ 325.00	$ 325.00	$ -	$ -	$ 420.00	$ 420.00	$ -	$ -	$ -	$ -	$ 249.00	$ 249.00	$ 225.00	$ 225.00
Project 3 Total			**$**	**7,631.90**	**$**	**6,062.14**	**$**	**6,813.27**	**$**	**6,236.05**	**$**	**4,194.00**	**$**	**6,874.85**	**$**	**6,834.74**
Project 4: PCN-X-226 - VP for Finance and Administrative Services Conference Upgrade																
1	1	MediaLink controller with AAP opening	$ 1,050.00	$ 1,050.00	$ 846.15	$ 846.15	$ 868.00	$ 868.00	$ 799.97	$ 799.97	$ 815.00	$ 815.00	$ 827.96	$ 827.96	$ 855.56	$ 855.56
2	1	Five-gang surface mount box, black	$ 147.73	$ 147.73	$ 142.86	$ 142.86	$ 148.00	$ 148.00	$ 135.07	$ 135.07	$ 140.00	$ 140.00	$ 149.43	$ 149.43	$ 144.44	$ 144.44
3	1	Eight input HDCP-compliant scaling presentation switcher w/mono amp	$ 2,660.00	$ 2,660.00	$ 2,192.31	$ 2,192.31	$ 2,294.00	$ 2,294.00	$ 2,332.47	$ 2,332.47	$ 2,110.00	$ 2,110.00	$ 2,145.16	$ 2,145.16	$ 2,494.44	$ 2,494.44
4	1	35ft Standard speed HDMI cable	$ 165.00	$ 165.00	$ 148.35	$ 148.35			$ 140.27	$ 140.27	$ 145.00	$ 145.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00
5	1	6ft DisplayPort to HDMI adapter cable	$ 41.18	$ 41.18	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
6	3	6ft Ultra flexible HDMI M-M cable	$ 41.18	$ 123.54	$ 38.46	$ 115.38	$ 40.00	$ 120.00	$ 36.37	$ 109.11	$ 40.00	$ 120.00	$ 40.23	$ 120.69	$ 38.89	$ 116.67
7	1	6ft Standard speed HDMI to DVI-D cable	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 40.00	$ 40.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
8	1	12ft Standard speed HDMI to DVI-D cable	$ 45.00	$ 45.00	$ 38.46	$ 38.46	$ 40.00	$ 40.00	$ 36.37	$ 36.37	$ 40.00	$ 40.00	$ 40.23	$ 40.23	$ 38.89	$ 38.89
9	1	1ft VGA-M to BNC-F breakout cable	$ 28.24	$ 28.24	$ 26.37	$ 26.37	$ 30.00	$ 30.00	$ 24.97	$ 24.97	$ 27.00	$ 27.00	$ 27.59	$ 27.59	$ 26.67	$ 26.67
10	1	6ft BNC M-M high resolution video cable	$ 16.47	$ 16.47	$ 15.38	$ 15.38	$ 18.00	$ 18.00	$ 14.57	$ 14.57	$ 16.00	$ 16.00	$ 16.09	$ 16.09	$ 15.56	$ 15.56
11	1	6ft RCA M-M stereo audio cable	$ 5.88	$ 5.88	$ 5.49	$ 5.49	$ 7.00	$ 7.00	$ 5.27	$ 5.27	$ 7.00	$ 7.00	$ 6.25	$ 6.25	$ 5.56	$ 5.56

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
12	1	Captive screw to RCA-F audio adapter cable	$ 15.29	$ 15.29	$ 14.29	$ 14.29	$ 17.00	$ 17.00	$ 13.57	$ 13.57	$ 15.00	$ 15.00	$ 14.94	$ 14.94	$ 14.44	$ 14.44
13	2	Captive screw to stereo mini audio adapter cable	$ 15.29	$ 30.58	$ 14.29	$ 28.58	$ 17.00	$ 34.00	$ 13.57	$ 27.14	$ 15.00	$ 30.00	$ 14.94	$ 29.88	$ 14.44	$ 28.88
14	1	6ft Stereo mini M-M audio cable	$ 3.53	$ 3.53	$ 3.30	$ 3.30	$ 4.00	$ 4.00	$ 3.17	$ 3.17	$ 4.00	$ 4.00	$ 3.75	$ 3.75	$ 3.33	$ 3.33
15	1	6ft VGA M-M micro VGA cable with audio	$ 29.41	$ 29.41	$ 27.47	$ 27.47	$ 32.00	$ 32.00	$ 25.97	$ 25.97	$ 30.00	$ 30.00	$ 28.74	$ 28.74	$ 27.78	$ 27.78
16	1	25ft VGA M-M micro VGA cable with audio	$ 60.00	$ 60.00	$ 49.45	$ 49.45			$ 46.77	$ 46.77	$ 50.00	$ 50.00	$ 51.72	$ 51.72	$ 50.00	$ 50.00
17	1	Dual USB AAP plate on 10" pigtails	$ 47.06	$ 47.06	$ 43.96	$ 43.96			$ 41.57	$ 41.57	$ 45.00	$ 45.00	$ 45.98	$ 45.98	$ 44.44	$ 44.44
18	1	Audio/Video RCA AAP plate	$ 35.29	$ 35.29	$ 120.88	$ 120.88			$ 25.97	$ 25.97	$ 35.00	$ 35.00	$ 34.48	$ 34.48	$ 33.33	$ 33.33
19	1	AC outlet and data AAP	$ 88.64	$ 88.64	$ 71.43	$ 71.43	$ 82.00	$ 82.00	$ 67.57	$ 67.57	$ 70.00	$ 70.00	$ 138.89	$ 138.89	$ 72.22	$ 72.22
20	1	HDMI, VGA, stereo audio and USB AAP plate	$ 85.23	$ 85.23	$ 82.42	$ 82.42			$ 78.17	$ 78.17	$ 80.00	$ 80.00	$ 86.21	$ 86.21	$ 83.33	$ 83.33
21	1	Flat field ceiling speaker with transformer, pair	$ 284.09	$ 284.09	$ 274.73	$ 274.73	$ 313.00	$ 313.00	$ 259.77	$ 259.77	$ 285.00	$ 285.00	$ 277.78	$ 277.78	$ 277.78	$ 277.78
22	1	55" LED Edge-lit commercial-grade display	$ 1,390.00	$ 1,390.00	$ 1,299.00	$ 1,299.00	$ 1,288.00	$ 1,288.00	$ 1,256.47	$ 1,256.47			$ 1,224.18	$ 1,224.18	$ 1,263.33	$ 1,263.33
23	1	Chief LTMU Tilt Wall Mount	$ 195.00	$ 195.00	$ 195.00	$ 195.00	$ 184.00	$ 184.00	$ 185.57	$ 185.57			$ 188.69	$ 188.69	$ 182.40	$ 182.40
24	1	20 outlet multi-mount rackmount power strip	$ 83.06	$ 83.06	$ 63.64	$ 63.64	$ 70.00	$ 70.00	$ 49.57	$ 49.57			$ 61.51	$ 61.51	$ 55.36	$ 55.36
25	2	1RU blank rack plate	$ 7.60	$ 15.20	$ 6.41	$ 12.82	$ 7.00	$ 14.00	$ 5.07	$ 10.14			$ 6.48	$ 12.96	$ 5.64	$ 11.28
26	1	3RU rack shelf	$ 63.64	$ 63.64	$ 46.55	$ 46.55	$ 47.00	$ 47.00	$ 36.97	$ 36.97			$ 47.08	$ 47.08	$ 40.96	$ 40.96
27	1	4RU knock down rackshelf ears	$ 43.05	$ 43.05	$ 31.49	$ 31.49	$ 18.00	$ 18.00	$ 24.97	$ 24.97			$ 31.85	$ 31.85	$ 27.71	$ 27.71
28	1	17.5" deep base for knock down rackshelf	$ 40.75	$ 40.75	$ 29.82	$ 29.82	$ 34.00	$ 34.00	$ 24.97	$ 24.97			$ 30.16	$ 30.16	$ 26.24	$ 26.24
29	1	3RU rack drawer	$ 172.27	$ 172.27	$ 127.27	$ 127.27	$ 126.00	$ 126.00	$ 99.97	$ 99.97			$ 148.79	$ 148.79	$ 111.07	$ 111.07
30	1	Guardian series security rack screw bit	$ 13.29	$ 13.29	$ 9.73	$ 9.73	$ 12.00	$ 12.00	$ 7.97	$ 7.97			$ 9.84	$ 9.84	$ 8.56	$ 8.56
31	1	Guardian series security rack screws, 100 pc	$ 34.73	$ 34.73	$ 26.14	$ 26.14	$ 28.00	$ 28.00	$ 20.97	$ 20.97			$ 25.70	$ 25.70	$ 22.36	$ 22.36
32	1	Premium rack screws, 100 pc	$ 51.00	$ 51.00	$ 38.64	$ 38.64	$ 43.00	$ 43.00	$ 31.97	$ 31.97			$ 39.08	$ 39.08	$ 34.00	$ 34.00
33	2	6ft USB 2.0 cables	$ 4.79	$ 9.58	$ 2.50	$ 5.00	$ 2.75	$ 5.50	$ 2.37	$ 4.74			$ 2.75	$ 5.50	$ 2.44	$ 4.88
34	2	3ft USB extension cables	$ 5.50	$ 11.00	$ 2.56	$ 5.12	$ 2.82	$ 5.64	$ 2.37	$ 4.74			$ 2.81	$ 5.62	$ 2.50	$ 5.00
35	1	15ft USB extension cable	$ 9.49	$ 9.49	$ 5.68	$ 5.68			$ 7.87	$ 7.87			$ 3.45	$ 3.45	$ 3.33	$ 3.33
36	2	25ft USB extension cable	$ 18.99	$ 37.98	$ 11.36	$ 22.72			$ 7.97	$ 15.94			$ 8.62	$ 17.24	$ 8.33	$ 16.66
37	1	6ft USB 2.0 A-to-A type cable	$ 6.99	$ 6.99	$ 2.50	$ 2.50			$ 2.27	$ 2.27			$ 2.41	$ 2.41	$ 2.33	$ 2.33
38	1	3ft CAT 6 data cable, red	$ 4.79	$ 4.79	$ 2.31	$ 2.31	$ 2.07	$ 2.07	$ 1.77	$ 1.77			$ 2.06	$ 2.06	$ 1.83	$ 1.83
39	1	14ft CAT 6 data cable, blue	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
40	1	14ft CAT 6 data cable, red	$ 5.50	$ 5.50	$ 4.55	$ 4.55	$ 5.00	$ 5.00	$ 4.27	$ 4.27			$ 5.00	$ 5.00	$ 4.44	$ 4.44
41	1	Inline CAT6 coupler, white	$ 8.00	$ 8.00	$ 6.25	$ 6.25	$ 6.25	$ 6.25	$ 5.77	$ 5.77			$ 6.88	$ 6.88	$ 6.11	$ 6.11
42	1	15ft power extension cord, black	$ 5.99	$ 5.99	$ 5.82	$ 5.82	$ 18.63	$ 18.63	$ 12.57	$ 12.57			$ 5.89	$ 5.89	$ 16.56	$ 16.56
43	1	15ft power cord, black	$ 5.99	$ 5.99	$ 5.28	$ 5.28	$ 17.18	$ 17.18	$ 11.57	$ 11.57			$ 5.34	$ 5.34	$ 15.28	$ 15.28
44	1	HD webcam with tripod mount	$ 99.32	$ 99.32	$ 99.39	$ 99.39	$ 98.00	$ 98.00	$ 76.87	$ 76.87			$ 99.99	$ 99.99	$ 92.87	$ 92.87
45	1	Wireless keyboard and mouse set	$ 55.91	$ 55.91	$ 55.91	$ 55.91			$ 41.57	$ 41.57			$ 49.99	$ 49.99	$ 50.83	$ 50.83
46	1	MaxBlox DB9 male to terminal block connector	$ 15.24	$ 15.24	$ 14.77	$ 14.77			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06
47	1	MaxBlox DB9 female to terminal block connector	$ 15.24	$ 15.24	$ 15.91	$ 15.91			$ 10.37	$ 10.37			$ 14.89	$ 14.89	$ 11.06	$ 11.06

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073

NAME			AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc		Visual Innovations Company		Whitlock	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
48	2	Clamshell hood for MaxBlox connectors	$ 15.24	$ 30.48	$ 2.27	$ 4.54			$ 2.07	$ 4.14			$ 2.63	$ 5.26	$ 2.20	$ 4.40
49	1	Seven port USB 2.0 mobile hub	$ 19.99	$ 19.99	$ 18.15	$ 18.15			$ 25.37	$ 25.37			$ 27.29	$ 27.29	$ 22.22	$ 22.22
50	1	Portable USB microphone	$ 60.00	$ 60.00	$ 69.00	$ 69.00			$ 51.97	$ 51.97			$ 57.46	$ 57.46	$ 55.54	$ 55.54
51	1	Shipping & Handling	$ 415.00	$ 415.00	$ -	$ -	$ 360.00	$ 360.00	$ -	$ -	$ -	$ -	$ 245.00	$ 245.00	$ 204.41	$ 204.41
Project 4 Total			**$ 7,915.55**		**$ 6,540.74**		**$ 6,474.27**		**$ 6,296.06**		**$ 4,134.00**		**$ 6,663.74**		**$ 6,866.51**	
TOTAL AMOUNT PROPOSED			**$ 36,376.74**		**$ 30,316.79**		**$ 31,886.22**		**$ 29,745.82**		**$ 17,164.00**		**$ 31,697.20**		**$ 34,175.00**	
Summary of Projects																
Project 1: PCN K2.922 Counseling Dept Conference Room Upgrade			**$ 12,900.55**		**$ 11,173.17**		**$ 11,902.22**		**$ 10,917.65**		**$ 4,702.00**		**$ 11,496.87**		**$ 13,607.24**	
Project 2: PCN-F-152 - Director of Instructional Technologies Conference Room Upgrade			**$ 7,928.74**		**$ 6,540.74**		**$ 6,696.46**		**$ 6,296.06**		**$ 4,134.00**		**$ 6,661.74**		**$ 6,866.51**	
Project 3: CLE SMART Study Rooms			**$ 7,631.90**		**$ 6,062.14**		**$ 6,813.27**		**$ 6,236.05**		**$ 4,194.00**		**$ 6,874.85**		**$ 6,834.74**	
Project 4: PCN-X-226 - VP for Finance and Administrative Services Conference Room Upgrade			**$ 7,915.55**		**$ 6,540.74**		**$ 6,474.27**		**$ 6,296.06**		**$ 4,134.00**		**$ 6,663.74**		**$ 6,866.51**	
TOTAL EVALUATION POINTS			87.25		98.9		80.75		96.5		38.1		93.0		96.8	
RANKING			5		1		6		3		7		4		2	

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT III
PROJECT NO. 13-14-1073
EVALUATION FORM

	NAME	AISYS Consulting, LLC.		Audio Visual Aids Corp		Ford Audio Video Systems, LLC.		Pro Sound Video Lighting		Taurus Technologies, Inc.		Visual Innovations Company, Inc.		Whitlock	
	ADDRESS	1217 E Hackberry Ave		2903 N Flores St		4800 W I-40		8812 Grow Dr		611 South Main St Ste 500		7042 Alamo Downs Pkwy Ste 300		11100 Metric Blvd	
	CITY/STATE/ZIP	McAllen, TX 78501		San Antonio, TX 78212		Oklahoma City, OK 72128		Pensacola, FL 32514		Grapevine, TX 76051		San Antonio, TX 78238		Austin, TX 78758	
	PHONE	956-686-0101		800-422-1282		405-945-2020		888-441-8500		817-410-4790		800-269-2181		512-773-3124	
	FAX	956-686-0106		800-854-8140		405-946-9991		850-484-4201		817-410-4792		210-477-5261		512-933-0291	
	CONTACT	Joel Hernandez		Ernest Mendez		Ed Alvord		Brian Smith		Kevin Langham		Sarah Becher		Elissa Fox	
1	The purchase price. (up to 50 points)	39	39	48.9	48.9	46	46	50	50	20	20	47	47	48.8	48.8
		39		48.9		46		50		20		47		48.8	
		39		48.9		46		50		20		47		48.8	
		39		48.9		46		50		20		47		48.8	
2	The reputation of the vendor and the vendor's goods and/or services. (up to 10 points)	9	8.25	10	10	9	9.75	9	9	8	8	8	8	9	9.75
		8		10		10		9		8		8		10	
		8		10		10		9		8		8		10	
		8		10		10		9		8		8		10	
3	The quality of the vendor's goods and/or services. (up to 18 points)	18	18	18	18	17	11.5	17	17.75	4	4	15	17.25	17	17.75
		18		18		10		18		4		18		18	
		18		18		10		18		4		18		18	
		18		18		9		18		4		18		18	
4	The extent to which the vendor's goods and/or services meet the district's needs. (up to 18 points)	18	18	18	18	17	11.5	17	17.75	4	4	17	17.75	17	17.75
		18		18		10		18		4		18		18	
		18		18		10		18		4		18		18	
		18		18		9		18		4		18		18	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	2	2	2	2	2	2	2	2	2	2.75
		3		3		2		2		2		2		3	
		3		3		2		2		2		2		3	
		3		3		2		2		2		2		3	
6	The impact on the ability of the College to comply with the laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	1	1	1	1	0	0	0	0	0	0	1	1	0	0
		1		1		0		0		0		1		0	
		1		1		0		0		0		1		0	
		1		1		0		0		0		1		0	
	Total Evaluation Points	87.25		98.9		80.75		96.5		38.0		93.0		96.8	
	Ranking	5		1		6		3		7		4		2	

SOUTH TEXAS COLLEGE
2. CHILDCARE SERVICES
PROJECT NO. 14-15-1001

#	CONTACT	BUSINESS NAME	MAILING ADDRESS	PHYSICAL ADDRESS	CITY/ST	ZIP	PHONE
1	Felis O. Arrambide	Blessings Learning Academy		401 E Business 83	Alamo, TX	78516	781-2325
2	Kimberly Hess	iKids Academy	PO Box 1711 Pharr, TX 78577	823 S Alamo Rd	Alamo, TX	78516	781-5683
3	Marisol Quintanilla	Little Giants Learning Center		1027 W Austin Ave	Alamo, TX	78516	702-1500
4	Coral Garza	Super Kids Academy Day Care Center		715 N Tower Rd	Alamo, TX	78516	783-1600
5	Rebecca Stillwell	Children's Training Academy LLC		8115 N Los Ebanos Rd St 1	Alton, TX	78573	271-1500
6	Sylvia Mendoza	Kid'z First Child Care Center Inc. No. 1	122 S Alton Blvd Alton, TX	905 N Pine Street	Alton, TX	78573	519-9638
7	Sylvia Mendoza	Kid'z First Child Care Center Inc. No. 2		122 S Alton Blvd	Alton, TX	78573	581-7030
8	Estela Ochoa	Building Blocks Academy		5753 N FM 493	Donna, TX	78537	464-4786
9	Maria S. Perez	Early Start Child Care Development Center		403 N.D. Salinas Blvd	Donna, TX	78537	464-4340
10	Diana T. Garza	Garza's Childcare and Development Center		104 E Roberts Ave	Donna, TX	78537	464-4025
11	Alma S. Salazar	Alma's Daycare		4511 S I Road	Edinburg, TX	78542	380-4079
12	Gabriela Aguillon	Gaby's Day Care Center, Inc.		422 E Samano	Edinburg, TX	78539	380-0460
13	Oralia Rodriguez	Genesis Learning Center, Inc.		4106 S Raul Longoria	Edinburg, TX	78542	787-9611
14	Alex Rios	Kids' Kollege Learning Center		302 Conquest Blvd	Edinburg, TX	78539	289-1600
15	Abelia Martinez	Learning Garden Childcare Center		2342 E Freddy Gonzalez	Edinburg, TX	78539	259-8056
16	Marta L. Garza	Learning Journey Childcare		406 N Jackson	Edinburg, TX	78541	386-0228
17	Marta Garza	Learning Journey LLC		4770 S Jackson	Edinburg, TX	78542	992-0442
18	Rosario Garza	Little Angel's Child Care	611 E Wisconsin Edinburg, TX	3/4 E Wisconsin from 281	Edinburg, TX	78539	381-1153
19	Irene R. Lopez	Little U Learning Center		603 N Jackson Rd	Edinburg, TX	78541	292-0131
20	Maria G. Rodriguez	Little Voices Day Care		1109 E Lovett St	Edinburg, TX	78541	316-1430
21	Dana Cantu	New Beginnings Learning Academy	3324 E Sullivan Ave Edinburg, TX	1721 W University Dr	Edinburg, TX	78539	287-2273
22	Angela Perez	New Beginnings Preschool		2802 Fountain Plaza	Edinburg, TX	78539	378-9021
23	Sandra De Leon	San Mateo Learning Academy		2406 E Montecristo Rd	Edinburg, TX	78542	386-0947
24	Dora Moran	Small Wonders Day Care Center		116 S Raul Longoria	Edinburg, TX	78539	318-1031
25	Dora Moran	Small Wonders Day Care Center No. 2		202 E Sprague St	Edinburg, TX	78539	381-5433
26	Edith Campos	TGS Daycare & Learning Center LLC		4115 N Doolittle Rd	Edinburg, TX	78542	287-7847
27	Jennifer Garza	The Learning Journey Day School		2602 Cornerstone Blvd	Edinburg, TX	78539	664-2107
28	Marisela Cavazos	V.I.P. Learning Center		2021 E University Dr	Edinburg, TX	78542	316-1155
29	Patricia Martinez	Building My Future Learning Center No. 2		2500 E Dicker Rd	Hidalgo, TX	78557	843-2060
30	Amanda Montemayor	Play, Learn, Construct & Conserve Childcare Center	PO Box 2003 La Joya, TX 78560	824 E Expressway 83	La Joya, TX	78560	585-5993
31	Irma L. Veloz	Sisters & Brothers Lil' University LLC	405 Loma Blanca Rd La Joya, TX	100 W 2nd Ste Ste #3	La Joya, TX	78560	519-8600
32	Jackeline Guillon	Brackenridge Children's Center, LLC		10 S 27th St	McAllen, TX	78501	630-3647
33	Nora E. Leal	Children In Action Childcare		3218 Gloria Avenue	McAllen, TX	78503	972-1011
34	Aleyda Hinojosa	Coky's Day Care Center		905 Nyssa Ave	McAllen, TX	78501	631-5004
35	Raquel Martinez	Generations Academy LLC	7620 N. 22nd St McAllen, TX	1801 Trenton Rd	McAllen, TX	78504	682-4824
36	Yazmina Villarreal	Interamerican Institute of Texas LLC		2900 N Ware Rd	McAllen, TX	78501	618-3561
37	Aleyda Hinojosa	Kids Avenue Learning Center		213 N 11th St	McAllen, TX	78501	687-4700
38	Aleyda Hinojosa	Learning Box Academy		2313 Harvey Dr Ste 101 & 102	McAllen, TX	78501	630-1622
39	Aleyda Hinojosa	Little Dreamers Learning Academy		1801 S 5th St Ste 106	McAllen, TX	78503	686-9300
40	Olga Cisneros	Little Owls Learning Academy	PO Box 2904 McAllen, TX	620 Lindberg Ave	McAllen, TX	78501	631-6957

SOUTH TEXAS COLLEGE
2. CHILDCARE SERVICES
PROJECT NO. 14-15-1001

#	CONTACT	BUSINESS NAME	MAILING ADDRESS	PHYSICAL ADDRESS	CITY/ST	ZIP	PHONE
41	Martha O. Guillon	Little Shining Stars Daycare		6620 N 23rd	McAllen, TX	78504	668-7008
42	Maria C. Humphrey	Loving Angels Child Development Center LLC		3615 N Ware Rd	McAllen, TX	78501	618-1090
43	Graciela Luna	Magic Child Development Day Care		3016 Nyssa Ave	McAllen, TX	78501	821-1822
44	Priscilla Perez	Mundo de Juguete Learning Center		2511 Chicago Ave	McAllen, TX	78501	682-6970
45	Reyna Leal	Royal Education Center		1402 S Jackson Ste 2 & 3	McAllen, TX	78503	630-0340
46	Sheree Sieg	The Children's House		2136 W Iris	McAllen, TX	78501	686-6426
47	Miguel Puente	TLT Childcare and Development Center LLC		4200 W Pecan Blvd	McAllen, TX	78501	664-1053
48	Martha S Castañeda	Creative Kidz Day Care Center II	2209 E 23rd St. Weslaco, TX 78596	1201 S Rio Rico Rd	Mercedes, TX	78570	825-9741
49	Sylvia Caratachea	Bright Beginnings Learning Center		207 E 9th St	Mission, TX	78572	271-4497
50	Arturo Casanova	Eaglets Daycare/Development Center		2012 Inspiration Rd	Mission, TX	78572	519-7716
51	Lorena Canales	Future Leaders Academy		1819 Perkins Ave	Mission, TX	78572	432-0292
52	Maria J. Gomez	Honey's Little Bee's Learning Center		2900 W 45th St Ste D & E	Mission, TX	78574	424-0889
53	Isabel Garza	Isabel's License Child Care Home		4302 Alejandro St	Mission, TX	78573	358-8727
54	Monica Garcia	Kidz Crusade Child Learning and Dev. Center		2407 Brock St Ste 18	Mission, TX	78572	584-7474
55	Monica Garcia	Kidz Crusade Childcare and Pre K Academy #2		301 North Bryan Rd	Mission, TX	78572	581-1811
56	Dora Estrada	Little Angels Learning Center	212 N Glasscock Blvd, Mission, TX	5 Mile & Glasscock	Mission, TX	78574	519-1727
57	Diana Sital	Little Club Development Center, Inc.		1605 W Griffin Parkway	Mission, TX	78572	585-2097
58	Catalina Hernandez	Little Fingers Day Care LLC		610 N Bryan Rd	Mission, TX	78572	581-6988
59	Celia Maria Alanis	Small Prints Learning Center		1104 Greenland Circle South	Mission, TX	78572	424-0902
60	Ada M Guerra	Super Star Kids Learning Center LLC		7329 N Doffing Rd	Mission, TX	78572	424-7692
61	Maribel Peña	The Little Pack Daycare LLC	1100 Nugget St Peñitas, TX 78576	7302 W Mile 7 Rd	Mission, TX	78574	519-7225
62	Maria F. Garza	Children's Garden Day Care Center		1840 W Veterans Blvd	Palmview, TX	78572	581-7972
63	Nereyda Cantu	Imagination Express Learning Center LLC		504 Palmview Commercial Dr	Palmview, TX	78574	581-1956
64	Marlen Roel	Palmview Academy		1953 E Goodwin Rd	Palmview, TX	78572	581-6362
65	Patricia Martinez	Building My Future Learning Center		6807 S Jackson Rd	Pharr, TX	78577	843-9092
66	Felicitas Bazan	Campanitas Day Care		8011 A Cisne	Pharr, TX	78577	782-5221
67	Joyce Flores	Children on the Rise! Development Center		919 West Kelly Ave	Pharr, TX	78577	787-5077
68	Maria G. Hernandez	Futuros Lideres Learning Center		1420 W Hall Acre C-3 D-4	Pharr, TX	78577	212-8293
69	Mara Garcia	Little Bear Academy Day Care Center	6002 Rivera St Pharr, TX	6901 S Cage	Pharr, TX	78577	223-8129
70	Deyanira Guerrero	Little Explorers Development & Learning Center		2807 S Jackson Rd	Pharr, TX	78577	992-9530
71	Maria G. Sanchez	Lupita's Child Development Center Inc.	903 San Cristobal San Juan, TX 78589	4101 N Veterans Rd	Pharr, TX	78577	702-1097
72	Guadalupe Castillo	Lupita's Day Care		313 W Hall Acres	Pharr, TX	78577	783-7715
73	Maria M. Sanchez	Magda's Day Care Center		1229 S Aster	Pharr, TX	78577	781-9617
74	Mara E. Garcia	Mara's Day Care Home		6002 Rivera St	Pharr, TX	78577	223-8129
75	Gregorio Gallegos	My Precious Moments Childcare Development Center		1522 N Cage	Pharr, TX	78577	787-5558
76	Bertha De La Garza	Tweaty and Christy Daycare		210 E Sam Houston	Pharr, TX	78577	283-9102
77	Maribel Villarreal	Wee Care Child Day Care		3204 S Cage	Pharr, TX	78577	781-5018

SOUTH TEXAS COLLEGE
2. CHILDCARE SERVICES
PROJECT NO. 14-15-1001

#	CONTACT	BUSINESS NAME	MAILING ADDRESS	PHYSICAL ADDRESS	CITY/ST	ZIP	PHONE
78	Martha S. Castaneda	Creative Kidz Day Care Center	2209 E 23rd St. Weslaco, TX 78596	1204 N FM 1015	Progresso, TX	78579	514-9919
79	Sonia Treviño	Building Blocks Learning Center		1523 Gloria Ranch Rd	Rio Grande City, TX	78582	488-2547
80	Baudelia Ramirez	Butterfly Kisses Learning Center	PO Box 743 La Grulla, TX 78548	42 E Zarate St	Rio Grande City, TX	78582	488-6749
81	Roxana Mascorro	Kami's Cuddling Center		4206 E Juarez St	Rio Grande City, TX	78582	487-4859
82	San Juanita Olivares	Learning Central LLC		126 El Paseo Dr	Rio Grande City, TX	78582	317-1129
83	Isabel Garza	Learning Zone	4201 E Juarez St Rio Grande City, TX 78582	3561 W Hwy 83	Rio Grande City, TX	78582	488-1260
84	Isabel Garza	Learning Zone II	4201 E Juarez St Rio Grande City, TX 78582	307 N FM 3167 Ste A	Rio Grande City, TX	78582	488-9194
85	Rebecca Jo Falcon	Methodist Daycare Center		312 E 4th St	Rio Grande City, TX	78582	487-2943
86	Rosalinda S. Ordonez	Grandma's Little Angels Learning Center LLC	PO Box 589 San Juan, TX 78589	415 San Jose Street	San Juan, TX	78589	781-5432
87	Minerva Tovar	Grandmother's House Day Care	1619 Douglas San Juan, TX 78589	1619 Scotty	San Juan, TX	78589	787-6404
88	Mayda Fuentes	The Learning Tree		909 W FM 495	San Juan, TX	78589	702-8733
89	Delfina Villalobos	Thomas and Friends Learning Center		1002 N Raul Longoria Rd	San Juan, TX	78589	702-2205
90	Jessica Almaguer	We Are The Future Child Development Center		505 W FM 495	San Juan, TX	78589	702-3343
91	Martha S. Castañeda	Aceleen's Learning Center	2209 E. 23rd St. Weslaco, TX 78596	2306 W 6th St	Weslaco, TX	78596	973-2849
92	Yolanda S. Hill	El Shaddai International Christian Day Care		723 S Airport Dr	Weslaco, TX	78596	968-8814
93	Richard L Hill	Hill Living Well Inc/dba Christian Day Care	1208 S Westgate Dr. Weslaco, TX	2200 W Sixth Street	Weslaco, TX	78596	968-1402
94	Maria S. Medellin	Kids R Kids Learning Academy		709 S Plesantview	Weslaco, TX	78596	969-1988
95	Lliana Nicole Govea	The Growing Patch Early Learning Center		713 S Missouri Ave	Weslaco, TX	78596	447-5000

SOUTH TEXAS COLLEGE
3. COLLECTION AGENCY SERVICES
PROJECT NO. 13-14-1055

			Secondary		Primary	Secondary
	NAME	General Revenue Corporation	Immediate Credit Recovery	Penn Credit Corporation	S & S Recovery, Inc.	Williams & Fudge, Inc.
	ADDRESS	4660 Duke Dr Ste 300	169 Myers Corners Rd Ste 110	916 S 14th St	4210 Altruria Rd #131	300 Chatham Ave
	CITY/STATE/ZIP	Mason, OH 45040	Wappingers Falls, NY 12590	Harrisburg, PA 17104	Memphis, TN 38135	Rock Hill, SC 29730
	PHONE	800-234-1472	845-298-0700	717-238-7124	800-467-1144	803-329-9791
	FAX	513-605-7307	845-297-2226	717-238-0901	901-386-2904	803-329-9733
	CONTACT	Brian Hill	Frank Roa	Thomas F. Foley, Jr.	Miles Harper	Christopher P. Ruh
#	**Fees:**	**Proposed**	**Proposed**	**Proposed**	**Proposed**	**Proposed**
1	**First Referral**	20%	23.077%	15.90%	20%	23%
2	**Second Referral**	23.07%	28.571%	22.50%	23%	25%
3	**All Subsequent Referrals**	30%	28.571%	22.50%	23%	28%
4	**Litigation**	30%	28.571%	28%	30%	30%
5	**Judgment**	30%	28.571%	28%	30%	30%
6	**Yrs. In Business**	33	24	27	29	28
7	**No. of Employees**	508	225	169	25	380
8	**Sales Volume**	$61,019,049 Million	$109,744,000 Million	$16,427,919 Million	$2,620,968.07	$36,928,180
9	**Financial Rating**	Rating Missing; Paydex Score 79	1R2; Paydex Score 79	IR3; Missing Analysis	Debt Free Organization; Privately Held Corporation	Rating Missing: Paydex Score 78
10	**Reference in Higher Education**	Perform collection services for more than 1,000 campus clients, including institutions of higher education both in state supported and private.	Higher Education represents 96% of our total inventory of accounts; 3% is healthcare collections and 1% is commercial and other miscellaneous accounts.	More than 26 years experience recovering debt; in both the public and private sector on a national level.	All in Higher Education 100% of portfolio is education related debt.	Perform collection services for more than 1,000 campus clients, including institutions of higher education both in state supported and private.
11	**Report bad debt accounts?**	Yes	Yes	Yes	Yes	Yes
12	**Recovery Rate**	First Referrals - 13.1% Second Referrals - 5.7% Third Referrals - 5.7% Institutional Loans - 16.1%	First Referrals - 47.576% Second Referrals - 19.023% Third Referrals - 19.023% Institutional Loans - 40.111%	First Referrals - 18.4% Second Referrals - N/A Third Referrals - 1.83% Institutional Loans - N/A	First Referrals - 61% Second Referrals - 43% Third Referrals - 25% Institutional Loans - 25%	First Referrals - 17.33% Second Referrals - 6.5%

SOUTH TEXAS COLLEGE
3. COLLECTION AGENCY SERVICES
PROJECT NO. 13-14-1055

			Secondary		Primary	Secondary
	NAME	General Revenue Corporation	Immediate Credit Recovery	Penn Credit Corporation	S & S Recovery, Inc.	Williams & Fudge, Inc.
	ADDRESS	4660 Duke Dr Ste 300	169 Myers Corners Rd Ste 110	916 S 14th St	4210 Altruria Rd #131	300 Chatham Ave
	CITY/STATE/ZIP	Mason, OH 45040	Wappingers Falls, NY 12590	Harrisburg, PA 17104	Memphis, TN 38135	Rock Hill, SC 29730
	PHONE	800-234-1472	845-298-0700	717-238-7124	800-467-1144	803-329-9791
	FAX	513-605-7307	845-297-2226	717-238-0901	901-386-2904	803-329-9733
	CONTACT	Brian Hill	Frank Roa	Thomas F. Foley, Jr.	Miles Harper	Christopher P. Ruh
#	**Fees:**	**Proposed**	**Proposed**	**Proposed**	**Proposed**	**Proposed**
13	**Value of Student Loans placed (2011-2013)**	$7,764,133,106	2011 - $93,486,201 2012 - $71,200,365 2013 - $112,018,204	$300,000	2011 - $30,736,441.47 2012 - $40,921,513.36 2013 - $43,756,969.76	2011 - $913,522,709.92 2012 - $1,123,820,014.01 2013 - $1,079,124,764.74
14	**Collector to Supervisor Ratio**	10-1	5/6-1	10-1	6-1	18-1
15	**Belong to ACA and other organizations**	Yes Belongs to several other professional organizations	Yes Belongs to several other professional organizations	Yes Belongs to several other professional organizations	Yes Belongs to several other professional organizations	Yes Belongs to several other professional organizations
16	**Frequency of Working an Account**			Every 4-7 Days	Every 3 Days	Every 9 Days
17	**Is Skip Tracking done**	Yes	Yes	Yes	Yes	Yes
18	**How soon is a debtor contacted after account is placed?**	Within 48 hours	Within 24-48 hours	Within 24 hours	Within 48 hours	Within 24 hours
19	**Report Samples**	Yes	Yes	Yes	Yes	Yes
20	**Collection Letters**	Yes	Yes	Yes	Yes	Yes
TOTAL EVALUATION POINTS		85.64	86.31	85.65	91.65	89.98
RANKING		5	3	4	1	2

SOUTH TEXAS COLLEGE
3. COLLECTION AGENCY SERVICES
PROJECT NO. 13-14-1055
EVALUATION FORM

	NAME	General Revenue Corporation		Immediate Credit Recovery		Penn Credit Corporation		S & S Recovery, Inc.		Williams & Fudge, Inc.	
	ADDRESS	4660 Duke Dr Ste 300		169 Myers Corners Rd Ste 110		916 S 14th St		4210 Altruria Rd #131		300 Chatham Ave	
	CITY/STATE/ZIP	Mason, OH 45040		Wappingers Falls, NY 12590		Harrisburg, PA 17104		Memphis, TN 38135		Rock Hill, SC 29730	
	PHONE	800-234-1472		845-298-0700		717-238-7124		800-467-1144		803-329-9791	
	FAX	513-605-7307		845-297-2226		717-238-0901		901-386-2904		803-329-9733	
	CONTACT	Brian Hill		Frank Roa		Thomas F. Foley, Jr.		Miles Harper		Christopher P. Ruh	
1	The purchase price. (up to 50 points)	38	38	36	36	40	40	38	38	36	36
		38		36		40		38		36	
		38		36		40		38		36	
2	The reputation of the vendor and the vendor's goods and/or services. (up to 18 points)	18	17.33	15	13.66	15	12.66	17	16	18	17.66
		17		14		12		16		18	
		17		12		11		15		17	
3	The quality of the vendor's goods and/or services. (up to 18 points)	13	12.66	15	14.66	13	13.33	16	15.66	18	17.66
		13		15		15		16		18	
		12		14		12		15		17	
4	The extent to which the vendor's goods and/or services meet the district's needs. (up to 15 points)	13	12.33	13	13.33	13	13	15	14.33	11	12
		12		15		13		15		12	
		12		12		13		13		13	
5	The vendor's past relationship with the College. (up to 3 points)	1	0.66	3	3	2	2	3	3	2	2
		0		3		2		3		2	
		1		3		2		3		2	
6	The impact on the ability of the College to comply with the laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0	1	1	0	0	0	0	0	0
		0		1		0		0		0	
		0		1		0		0		0	
7	The total long-term cost to the College to acquire the vendor's goods or services. (up to 5 points)	5	4.66	5	4.66	5	4.66	5	4.66	5	4.66
		5		5		5		5		5	
		4		4		4		4		4	
Total Evaluation Points		85.64		86.31		85.65		91.65		89.98	
Ranking		5		3		4		1		2	

SOUTH TEXAS COLLEGE
4. EQUIPMENT RENTAL SERVICES
PROJECT NO. 14-15-1003

VENDOR		Backstage Productions, LLC.		Blueline Rental		Rental World		Space Jump Rentals		Tejas Equipment Rental	
ADDRESS		711 Nolana Ste 206-A		4017 N Cage Blvd		1020 E Business Hwy 83		813 W Ferguson Ave		1212 N 23rd St	
CITY/STATE		McAllen, TX 78504		Pharr, TX 78577		McAllen, TX 78501		Pharr, TX 78577		McAllen, TX 78501	
PHONE		956-776-4318		956-702-2800		956-630-5222		956-787-3228		956-682-1312	
FAX				956-702-2804		956-630-3566		956-787-4588		956-686-8579	
CONTACT		Maricela Salinas		Rick Ruelas		Bryan Wolf		Jose Carlos Rodriguez		Mark M. Musgrove	
#	**Type of Equipment**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**
1	Metal Folding Chairs										
2	Plastic Folding Chairs					$0.60	$1.20			$0.75	$ 1.50
3	6' Folding Table					$6.00	$12.00	$6.00		$6.00	$ 12.00
4	6' Vinyl Table Cover										
5	6' Linen									$10.00	$ 30.00
6	8' Folding Table					$6.00	$12.00			$7.00	$ 14.00
7	8' Vinyl Table Cover									$12.00	$ 36.00
8	8' Linen										
9	36" Round Table									$7.00	$ 21.00
10	36" Round Vinyl Cover										
11	36" Round Linen										
12	48" Round Table					$6.00	$12.00			$6.50	$ 13.00
13	48" Round Vinyl Cover										
14	48" Round Linen (Full)					$8.50	$17.00			$8.00	$ 24.00
15	60" Round Table					$6.00	$12.00	$6.00		$7.50	$ 15.00
16	60" Round Vinyl Cover										
17	60" Round Linen (Full)					$10.00	$20.00			$10.00	$ 30.00
18	Evaporative Cooler									$125.00	$ 375.00
Material Lift		**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
1	Electric Generator							$65.00			
2	Popcorn Machine					$45.00	$135.00	$60.00		$55.00	$ 165.00
3	Margarita Machine							$350.00		$75.00	$ 225.00

SOUTH TEXAS COLLEGE
4. EQUIPMENT RENTAL SERVICES
PROJECT NO. 14-15-1003

	VENDOR	Backstage Productions, LLC.		Blueline Rental		Rental World		Space Jump Rentals		Tejas Equipment Rental	
Material Lift (Continued)		**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
4	Stage									$60.00	$ 180.00
5	Banquet Table										
6	Light Tower (w/Trailer)			$85.00	$255.00						
7	Electrical Equipment										
8	Power Distribution Box					$50.00	$75.00				
Tents		**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
1	10' X 10' Hi Peak					$125.00	$187.50			$95.00	$ 142.50
2	10' X 10'					$95.00	$142.50				
3	15' X 15'									$135.00	$ 270.00
4	16' X 16'									$145.00	$ 290.00
5	20' X 20'					200.00	300.00		$ 175.00		
6	20' X 20' Hi Peak									$215.00	$ 430.00
7	20' X 40' Hi Peak									$325.00	$ 650.00
8	30' X 60' Hi Peak									$595.00	$ 1,190.00
9	40' X 40'								$ 495.00		
10	40' X 60'								$ 695.00		
11	40' X 80' Pole Tent									$875.00	$ 1,950.00
12	60' X 100"								$ 995.00		
13	60' X 120" Pole Tent									2,050.00	$ 3,075.00
Carnival Rides		**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**4 Hour Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
1	Manual Spinner					$65.00	$65.00				
2	Carousel					$295.00	$395.00		$ 195.00		
3	Super Swing					$295.00	$395.00				
4	Ferris Wheel					$395.00	$595.00		$ 225.00		
5	Ski-Daddle Swing					$295.00	$495.00				
6	Trackless Train					$295.00	$495.00		$ 250.00		

SOUTH TEXAS COLLEGE
4. EQUIPMENT RENTAL SERVICES
PROJECT NO. 14-15-1003

	VENDOR	Backstage Productions, LLC.		Blueline Rental		Rental World		Space Jump Rentals		Tejas Equipment Rental	
	Carnival Rides (Continued)	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**4 Hour Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
7	Tubs of Fun					$495.00	$695.00		$ 350.00		
8	Dunking Booth					$145.00	$145.00				
9	Flying Dinosaur								$ 350.00		
10	Jungle Safari								$ 395.00		
11	Pirates Revenge (Requires min. of 1 attendant)					$595.00	$795.00		$ 400.00		
12	Video Game Trailer							$150.00			
13	Mechanical Bull (Requires min. of 1 attendant)					$595.00	$795.00	$150.00			
14	Euro-Bunee							$175.00			
15	Wizzer					$245.00	$395.00				
16	GyroXtreme (Requires min. of 1 attendant)					$595.00	$795.00				
17	Mindwinder (Requires min. of 1 attendant)					$595.00	$795.00		$ 395.00		
18	Rockwall (Requires min. of 1 attendant)					$595.00	$795.00	$ 150.00			
	Entertainment Equipment - Inflatables	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**4 Hour Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
1	Medium Bouncer (non-themed)					$65.00	$95.00				
2	Batter Up					$145.00	$165.00				
3	Joust					$295.00	$395.00		$ 225.00		
4	Water Slide Med. (22'l X14'w X 12'h)									$ 159.00	$ 375.00
5	Lil' Splash Wet/Dry Slide					$145.00	$165.00				
6	15' X 15' Standard Bouncer									$ 99.00	$ 297.00
7	Themed Bouncer					$95.00	$125.00				
8	35ft Edge Double Dry Slide					$795.00	$995.00				

SOUTH TEXAS COLLEGE
4. EQUIPMENT RENTAL SERVICES
PROJECT NO. 14-15-1003

	VENDOR	Backstage Productions, LLC.		Blueline Rental		Rental World		Space Jump Rentals		Tejas Equipment Rental	
	Entertainment Equipment - Games	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**4 Hour Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**	**Hourly Rate**	**Daily Rate**
1	Backyard Volleyball Kit					$35.00	$35.00				
2	Duck Pond					$65.00	$65.00				
3	Summo Wrestling					$195.00	$295.00		$ 295.00		
	Other Equipment	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**	**Daily Rate**	**Weekly Rate**
1	Light Kit for 22ft Balloon					$25.00	$50.00				
2	Money Machine					$195.00	$195.00				
3	Solar Sign					$400.00	$800.00				
4	Search Light (3 Hours of operation Per Night)					$335.00	$1,340.00				
5	18' Lift										
6	Stages - Various Sizes	$15.00 - $1,850.00	25% Discount from Price List								
7	Ground Support	$70.00 - $2,700.00	25% Discount from Price List								
8	Lighting	$12.00 - $499.00	25% Discount from Price List								
9	Audio - Sound Systems, Microphones, etc.	$5.50 - $450.00	25% Discount from Price List								
10	Video - Camera, Screens, Projectors, etc.	$50.00 - $2,450.00	25% Discount from Price List								
11	Musical Instruments - Various	$10.00 - $1,500.00	25% Discount from Price List								
12	Backline - Drum Set, High Stools, Backline Tech, etc.	$12.00 - $180.00	25% Discount from Price List								
13	Illuminated Furniture -Various	$45.00 - $150.00	25% Discount from Price List								
	Delivery/Pick-up & Overtime Charges	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**
1	Delivery/Pick-up Each trip to location with truck/vehicle			$40.00		$125.00	$350.00				
2	Overtime for After Hours Installation/Removal					15% of Rental Amount	20% of Rental Amount				

SOUTH TEXAS COLLEGE
4. EQUIPMENT RENTAL SERVICES
PROJECT NO. 14-15-1003

VENDOR		Backstage Productions, LLC.		Blueline Rental		Rental World		Space Jump Rentals		Tejas Equipment Rental	
Delivery/Pick-up & Overtime Charges (Continued)		**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**	**Valley Locations**	**Rio Grande City**
3	Delivery Fees Depends on number of Items & Location of Delivery										
4	Other Charges			Environmental Fees & Texas Fees 2% of rented duration period.		Rentals do not include fuel. 14% damage waiver added to rentals (not labor). DWC may be removed by providing certificate of insurance with Rental World as an additionally insured.					
2nd Year Escalation		3%		No Response		5%		No Response		0%	
3rd Year Escalation		4%		No Response		5%		No Response		0%	

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

		VENDOR	EBSCO Information Services		Magazine Subscriptions PTP		WT Cox Information Services	
		ADDRESS	110 Olmsted St Ste 100		2707 Princeton Dr		201 Village Rd	
		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
1	1	AARC Times	$ 138.60	$ 138.60	$ 140.00	$ 140.00	$ 135.80	$ 135.80
2	1	Academic Radiology	$ 530.64	$ 530.64	$ 536.00	$ 536.00	$ 519.92	$ 519.92
3	1	ACSM's Health & Fitness Journal	$ 165.33	$ 165.33	$ 131.10	$ 131.10	$ 159.08	$ 159.08
4	1	Administrative Professional Today (Expires 05/2015)	$ 96.03	$ 96.03	$ 96.00	$ 96.00	$ 87.30	$ 87.30
5	1	Advances In Skin & Wound Care	$ 597.96	$ 597.96	$ 482.05	$ 482.05	$ 585.88	$ 585.88
6	1	Advertising Age	$ 147.51	$ 147.51	$ 136.00	$ 136.00	$ 144.53	$ 144.53
7	1	Air Conditioning/Heating & Refrigeration News (ACHR)	$ 86.13	$ 86.13	$ 87.00	$ 87.00	$ 119.31	$ 119.31
8	1	American Baby		$ -		$ -		$ -
9	1	American Historical Review	$ 560.34	$ 560.34	$ 395.00	$ 395.00	$ 353.08	$ 353.08
10	1	American Journal of Botany	$ 777.15	$ 777.15	$ 785.00	$ 785.00	$ 761.45	$ 761.45
11	1	American Journal of Health-System Pharmacy	$ 1,633.50	$ 1,633.50	$ 525.00	$ 525.00	$ 1,788.68	$ 1,788.68
12	1	American Journal of Health Promotion	$ 182.16	$ 182.16	$ 184.00	$ 184.00	$ 178.48	$ 178.48
13	4	American Journal of Nursing	$ 537.57	$ 2,150.28	$ 20.97	$ 83.88	$ 523.80	$ 2,095.20
14	1	American Literature	$ 388.08	$ 388.08	$ 366.00	$ 366.00	$ 355.02	$ 355.02
15	2	American Mathematical Monthly	$ 465.30	$ 930.60	$ 430.00	$ 860.00	$ 417.10	$ 834.20
16	1	American Prospect, The	$ 21.73	$ 21.73	$ 13.97	$ 13.97	$ 19.35	$ 19.35
17	3	American Scientist	$ 78.21	$ 234.63	$ 68.00	$ 204.00	$ 72.75	$ 218.25
18	1	American Spectator	$ 42.57	$ 42.57	$ 41.00	$ 41.00	$ 37.83	$ 37.83
19	1	American Theatre	$ 42.57	$ 42.57	$ 38.25	$ 38.25	$ 33.95	$ 33.95
20	1	AORN Journal	$ 385.11	$ 385.11	$ 389.00	$ 389.00	$ 377.33	$ 377.33
21	1	Architect Magazine	$ 64.35	$ 64.35	$ 55.25	$ 55.25	$ 62.08	$ 62.08
22	2	Architectural Digest	$ 45.49	$ 90.98	$ 20.97	$ 41.94	$ 38.75	$ 77.50
23	1	Architectural Record	$ 72.27	$ 72.27	$ 49.70	$ 49.70	$ 69.84	$ 69.84
24	1	Army AL&T		$ -	$ 21.00	$ 21.00	$ 25.22	$ 25.22
25	1	Art Education (with NAEA Newsletter)	$ 61.38	$ 61.38	$ 65.00	$ 65.00	$ 53.35	$ 53.35
26	2	Art In America	$ 47.52	$ 95.04	$ 36.13	$ 72.26	$ 40.74	$ 81.48
27	2	Artist's Magazine, The	$ 30.69	$ 61.38	$ 18.90	$ 37.80	$ 23.24	$ 46.48
28	2	Art news	$ 45.49	$ 90.98	$ 13.97	$ 27.94	$ 38.75	$ 77.50
29	1	Arts & Activities	$ 26.68	$ 26.68	$ 21.21	$ 21.21	$ 24.20	$ 24.20
30	1	ASHRAE Journal	$ 197.07	$ 197.07	$ 197.00	$ 197.00	$ 191.09	$ 191.09
31	1	Astronomy	$ 48.46	$ 48.46	$ 30.10	$ 30.10	$ 41.66	$ 41.66
32	3	Atlantic Monthly	$ 33.61	$ 100.83	$ 16.07	$ 48.21	$ 29.05	$ 87.15
33	3	Auto week	$ 23.76	$ 71.28	$ 13.97	$ 41.91	$ 19.40	$ 58.20
34	1	Aztlan: A Journal of Chicano Studies	$ 219.78	$ 219.78	$ 210.00	$ 210.00	$ 213.40	$ 213.40
35	2	Better Homes & Gardens	$ 27.72	$ 55.44	$ 10.47	$ 20.94	$ 21.34	$ 42.68
36	1	Bilingual Research Journal	$ 259.38	$ 259.38	$ 262.00	$ 262.00	$ 254.14	$ 254.14
37	1	Bioscience	$ 586.08	$ 586.08	$ 85.00	$ 85.00	$ 574.24	$ 574.24
38	3	Bloomberg Business Week	$ 63.36	$ 190.08	$ 28.00	$ 84.00	$ 58.20	$ 174.60
39	1	Bon Appetit	$ 26.73	$ 26.73	$ 12.60	$ 12.60	$ 23.28	$ 23.28

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

		VENDOR	EBSCO Information Services		Magazine Subscriptions PTP		WT Cox Information Services	
		ADDRESS	110 Olmsted St Ste 100		2707 Princeton Dr		201 Village Rd	
		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
40	1	Booklist/Book Links	$ 157.91	$ 157.91	$ 150.00	$ 150.00	$ 152.78	$ 152.78
41	3	Bookmarks	$ 36.58	$ 109.74	$ 32.95	$ 98.85	$ 31.96	$ 95.88
42	1	Building Design & Construction	$ 144.54	$ 144.54	$ 146.00	$ 146.00	$ 141.62	$ 141.62
43	1	Business Economics	$ 287.10	$ 287.10	$ 288.00	$ 288.00	$ 279.36	$ 279.36
44	1	Cancer Nursing	$ 488.07	$ 488.07	$ 106.70	$ 106.70	$ 478.21	$ 478.21
45	2	Car & Driver	$ 27.72	$ 55.44	$ 11.17	$ 22.34	$ 21.34	$ 42.68
46	1	Car Craft	$ 22.77	$ 22.77	$ 8.40	$ 8.40	$ 11.64	$ 11.64
47	1	Ceramics Monthly	$ 44.50	$ 44.50	$ 38.21	$ 38.21	$ 33.90	$ 33.90
48	1	Children & Schools	$ 169.29	$ 169.29	$ 168.00	$ 168.00	$ 162.96	$ 162.96
49	1	Choice: Current Reviews For Academic Libraries	$ 422.73	$ 422.73	$ 415.00	$ 415.00	$ 412.25	$ 412.25
50	1	Choice Reviews Online	$ 630.63	$ 630.63	$ 600.00	$ 600.00	$ 615.95	$ 615.95
51	3	Chronicle of Higher Education	$ 90.09	$ 270.27	$ 89.00	$ 267.00	$ 86.33	$ 258.99
52	1	Circulation	$ 1,361.25	$ 1,361.25	$ 1,071.60	$ 1,071.60	$ 1,333.75	$ 1,333.75
53	1	Circulation Research	$ 1,638.45	$ 1,638.45	$ 1,313.85	$ 1,313.85	$ 1,605.35	$ 1,605.35
54	2	CMA Today	$ 65.34	$ 130.68	$ 60.00	$ 120.00	$ 63.05	$ 126.10
55	1	College & Research Libraries News	$ 64.35	$ 64.35	$ 53.00	$ 53.00	$ 56.26	$ 56.26
56	2	College Composition & Communication	$ 80.19	$ 160.38	$ 75.00	$ 150.00	$ 77.60	$ 155.20
57	1	College English	$ 86.13	$ 86.13	$ 75.00	$ 75.00	$ 77.60	$ 77.60
58	1	College Mathematics Journal	$ 265.32	$ 265.32	$ 264.00	$ 264.00	$ 256.08	$ 256.08
59	1	College Teaching	$ 218.79	$ 218.79	$ 220.00	$ 220.00	$ 213.40	$ 213.40
60	1	Commentary	$ 53.46	$ 53.46	$ 19.95	$ 19.95	$ 43.65	$ 43.65
61	1	Community & Junior College Libraries		$ -	$ 179.00	$ 179.00	$ 173.63	$ 173.63
62	3	Community College Journal	$ 39.60	$ 118.80	$ 36.00	$ 108.00	$ 39.77	$ 119.31
63	1	Community College Journal of Research & Practice	$ 1,183.05	$ 1,183.05	$ 1,195.00	$ 1,195.00	$ 1,159.15	$ 1,159.15
64	1	Community College Week	$ 55.44	$ 55.44	$ 52.00	$ 52.00	$ 50.44	$ 50.44
65	2	Computers In Libraries	$ 104.89	$ 209.78	$ 99.05	$ 198.10	$ 96.95	$ 193.90
66	4	Consumer Reports With Buying Guide	$ 31.68	$ 126.72	$ 20.30	$ 81.20	$ 28.13	$ 112.52
67	3	Contenido	$ 78.21	$ 234.63	$ 114.95	$ 344.85	$ 72.75	$ 218.25
68	1	Counseling & Values	$ 111.87	$ 111.87	$ 107.00	$ 107.00	$ 103.79	$ 103.79
69	1	CPT Assistant	$ 202.95	$ 202.95	$ 334.24	$ 334.24	$ 193.03	$ 193.03
70	1	Current History	$ 80.14	$ 80.14	$ 69.95	$ 69.95	$ 70.76	$ 70.76
71	1	Dance Magazine	$ 29.65	$ 29.65	$ 24.50	$ 24.50	$ 33.90	$ 33.90
72	4	Discover Magazine	$ 32.62	$ 130.48	$ 13.97	$ 55.88	$ 19.35	$ 77.40
73	2	Economist	$ 131.67	$ 263.34	$ 127.00	$ 254.00	$ 123.19	$ 246.38
74	3	Education	$ 132.66	$ 397.98	$ 125.00	$ 375.00	$ 126.10	$ 378.30
75	3	Education Digest	$ 51.48	$ 154.44	$ 50.15	$ 150.45	$ 46.56	$ 139.68
76	3	Education Week	$ 93.00	$ 279.00	$ 55.96	$ 167.88	$ 87.24	$ 261.72
77	3	Educational Leadership	$ 38.61	$ 115.83	$ 42.49	$ 127.47	$ 38.80	$ 116.40
78	1	Educational Researcher	$ 488.07	$ 488.07	$ 493.00	$ 493.00	$ 478.21	$ 478.21
79	1	Educause Review	$ 50.49	$ 50.49	$ 39.00	$ 39.00	$ 42.68	$ 42.68

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

		VENDOR	EBSCO Information Services		Magazine Subscriptions PTP		WT Cox Information Services	
		ADDRESS	110 Olmsted St Ste 100		2707 Princeton Dr		201 Village Rd	
		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
80	1	Emergency Medical Services (EMS) Insider	$ 222.75	$ 222.75		$ -	$ 218.25	$ 218.25
81	1	EMS World	$ 51.48	$ 51.48	$ 45.00	$ 45.00	$ 48.50	$ 48.50
82	1	Engine Builder	$ 68.31	$ 68.31	$ 69.00	$ 69.00	$ 66.93	$ 66.93
83	1	English Education	$ 86.13	$ 86.13	$ 75.00	$ 75.00	$ 77.60	$ 77.60
84	1	English Journal	$ 86.13	$ 86.13	$ 76.00	$ 76.00	$ 77.60	$ 77.60
85	1	Entrepreneur	$ 21.75	$ 21.75	$ 13.98	$ 13.98	$ 19.37	$ 19.37
86	1	Fast Company	$ 25.73	$ 25.73	$ 13.30	$ 13.30	$ 19.39	$ 19.39
87	2	For The Record	$ 18.81	$ 37.62	$ 13.00	$ 26.00	$ 17.46	$ 34.92
88	4	Forbes	$ 62.32	$ 249.28	$ 24.50	$ 98.00	$ 58.15	$ 232.60
89	1	Foreign Affairs	$ 46.53	$ 46.53	$ 37.40	$ 37.40	$ 42.68	$ 42.68
90	4	Fortune	$ 72.22	$ 288.88	$ 27.98	$ 111.92	$ 67.85	$ 271.40
91	2	Geriatric Nursing	$ 274.23	$ 548.46	$ 271.00	$ 542.00	$ 262.87	$ 525.74
92	1	Gerontologist	$ 365.31	$ 365.31	$ 369.00	$ 369.00	$ 357.93	$ 357.93
93	1	Good Housekeeping	$ 26.70	$ 26.70	$ 10.48	$ 10.48	$ 21.31	$ 21.31
94	2	Harvard Business Review	$ 94.05	$ 188.10	$ 103.70	$ 207.40	$ 86.33	$ 172.66
95	5	Health Magazine	$ 18.19	$ 90.95	$ 13.98	$ 69.90	$ 15.49	$ 77.45
96	1	Hispanic Engineer & Information Technology	$ 24.75	$ 24.75	$ 13.00	$ 13.00	$ 12.61	$ 12.61
97	3	Hispanic Outlook In Higher Education Will expire 1/1/2016	$ 11.88	$ 35.64		$ -		$ -
98	1	Hispanic Review	$ 105.93	$ 105.93	$ 100.00	$ 100.00	$ 97.00	$ 97.00
99	1	Hospital Pharmacy	$ 286.11	$ 286.11	$ 277.00	$ 277.00	$ 668.33	$ 668.33
100	1	Hospital Topics	$ 203.94	$ 203.94	$ 205.00	$ 205.00	$ 198.85	$ 198.85
101	1	Hotel Management	$ 68.31	$ 68.31	$ 58.85	$ 58.85	$ 66.93	$ 66.93
102	1	HR Magazine	$ 69.30	$ 69.30	$ 70.00	$ 70.00	$ 67.90	$ 67.90
103	1	Humanist	$ 38.55	$ 38.55	$ 29.71	$ 29.71	$ 24.20	$ 24.20
104	1	Hydraulics & Pneumatics	$ 70.29	$ 70.29	$ 69.00	$ 69.00	$ 67.33	$ 67.33
105	1	Hypertension	$ 1,004.85	$ 1,004.85	$ 803.70	$ 803.70	$ 984.55	$ 984.55
106	1	Inc. Magazine	$ 25.73	$ 25.73	$ 13.30	$ 13.30	$ 19.39	$ 19.39
107	2	Industry Week	$ 103.95	$ 207.90	$ 99.00	$ 198.00	$ 95.88	$ 191.76
108	1	Information Technology Management	$ 95.04	$ 95.04	$ 90.00	$ 90.00	$ 658.63	$ 658.63
109	1	Interior Design	$ 78.16	$ 78.16	$ 63.71	$ 63.71	$ 72.74	$ 72.74
110	1	International Journal of Innovation & Technology Management	$ 801.90	$ 801.90	$ 810.00	$ 810.00	$ 785.70	$ 785.70
111	1	International Journal of Sport Nutrition & Exercise Metabolism	$ 545.49	$ 545.49	$ 551.00	$ 551.00	$ 534.47	$ 534.47
112	2	Journal of American Medical Association (JAMA)	$ 962.28	$ 1,924.56	$ 1,201.00	$ 2,402.00	$ 937.02	$ 1,874.04
113	1	JEMS, Journal of Emergency Medical Services	$ 54.45	$ 54.45	$ 44.00	$ 44.00	$ 47.53	$ 47.53
114	1	Johns Hopkins Medical Letter: Health After 50	$ 60.39	$ 60.39	$ 15.00	$ 15.00	$ 42.68	$ 42.68
115	1	Journal of Aging & Physical Activity	$ 428.67	$ 428.67	$ 509.00	$ 509.00	$ 420.01	$ 420.01
116	1	Journal of AHIMA	$ 110.88	$ 110.88	$ 100.00	$ 100.00	$ 106.70	$ 106.70
117	2	Journal of American History	$ 193.05	$ 386.10	$ 504.00	$ 1,008.00	$ 488.88	$ 977.76

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

		VENDOR	EBSCO Information Services		Magazine Subscriptions PTP		WT Cox Information Services	
		ADDRESS	110 Olmsted St Ste 100		2707 Princeton Dr		201 Village Rd	
		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
118	1	Journal of Association of Nurses In AIDS Care: JANAC	$ 568.26	$ 568.26	$ 574.00	$ 574.00	$ 556.78	$ 556.78
119	1	Journal of Criminal Justice Education	$ 698.94	$ 698.94	$ 706.00	$ 706.00	$ 684.82	$ 684.82
120	1	Journal of Engineering Education	$ 475.20	$ 475.20	$ 552.00	$ 552.00	$ 465.60	$ 465.60
121	2	Journal of Environmental Education	$ 271.26	$ 542.52	$ 268.00	$ 536.00	$ 259.96	$ 519.92
122	1	Journals of Gerontology: Series A	$ 976.14	$ 976.14		$ 1,166.00	$ 956.42	$ 956.42
123	1	Journals of Gerontology: Series B	$ 437.58	$ 437.58	$ 1,166.00	$ -	$ 428.74	$ 428.74
124	1	Journal of Hispanic Higher Education	$ 519.75	$ 519.75	$ 525.00	$ 525.00	$ 509.25	$ 509.25
125	1	Journal of Medical Ethics	$ 921.69	$ 921.69	$ 931.00	$ 931.00	$ 903.07	$ 903.07
126	1	Journal of Obstetric/Gynecologic & Neonatal Nursing (JOGNN)	$ 1,151.37	$ 1,151.37	$ 1,163.00	$ 1,163.00	$ 1,128.11	$ 1,128.11
127	1	Journal of Physical Education, Recreation & Dance (JOPERD)	$ 277.20	$ 277.20	$ 280.00	$ 280.00	$ 271.60	$ 271.60
128	1	Journal of Politics, The	$ 401.94	$ 401.94	$ 406.00	$ 406.00	$ 393.82	$ 393.82
129	4	Journal of Practical Nursing		$ -	$ 100.00	$ 400.00		$ -
130	1	Journal of Recreational Mathematics	$ 339.57	$ 339.57	$ 343.00	$ 343.00	$ 332.71	$ 332.71
131	1	Journal of Teaching In Physical Education	$ 428.67	$ 428.67	$ 502.00	$ 502.00	$ 420.01	$ 420.01
132	1	Journal of The American College of Radiology	$ 356.40	$ 356.40	$ 360.00	$ 360.00	$ 349.20	$ 349.20
133	1	Journal of The West		$ -	$ 80.00	$ 80.00	$ 77.60	$ 77.60
134	1	Kiplinger Letter	$ 127.71	$ 127.71	$ 99.45	$ 99.45	$ 113.49	$ 113.49
135	2	Kiplinger's Personal Finance	$ 29.65	$ 59.30	$ 10.48	$ 20.96	$ 23.23	$ 46.46
136	1	Liberal Education	$ 65.34	$ 65.34	$ 60.00	$ 60.00	$ 58.20	$ 58.20
137	1	Library Journal	$ 160.37	$ 160.37	$ 157.99	$ 157.99	$ 153.25	$ 153.25
138	1	Long Term Living	$ 123.75	$ 123.75	$ 125.00	$ 125.00	$ 121.25	$ 121.25
139	1	Maclean's	$ 111.70	$ 111.70	$ 124.64	$ 124.64	$ 102.86	$ 102.86
140	1	MacWorld	$ 27.69	$ 27.69	$ 18.67	$ 18.67	$ 21.31	$ 21.31
141	1	Manufacturing Engineering	$ 134.64	$ 134.64	$ 130.00	$ 130.00	$ 126.10	$ 126.10
142	3	Math Horizons	$ 57.42	$ 172.26	$ 54.00	$ 162.00	$ 52.38	$ 157.14
143	1	Mathematics Magazine	$ 265.32	$ 265.32	$ 264.00	$ 264.00	$ 256.08	$ 256.08
144	1	Maximum PC		$ -	$ 22.06	$ 22.06	$ 19.35	$ 19.35
145	2	Mayo Clinic Health Letter	$ 11.88	$ 23.76	$ 30.55	$ 61.10	$ 35.42	$ 70.84
146	1	MCN: American Journal of Maternal Child Nursing	$ 379.17	$ 379.17	$ 307.15	$ 307.15	$ 371.51	$ 371.51
147	1	Mechanical Engineering	$ 146.52	$ 146.52	$ 144.00	$ 144.00	$ 139.68	$ 139.68
148	1	Medical Letter on Drugs & Therapeutics	$ 420.75	$ 420.75	$ 425.00	$ 425.00	$ 421.95	$ 421.95
149	2	Medicine & Science in Sports & Exercise	$ 1,258.29	$ 2,516.58	$ 1,010.55	$ 2,021.10	$ 1,227.05	$ 2,454.10
150	4	Men's Health	$ 27.66	$ 110.64	$ 17.46	$ 69.84	$ 24.19	$ 96.76
151	1	Mexico Business Forecast	$ 1,194.93	$ 1,194.93	$ 1,195.00	$ 1,195.00	$ 1,168.85	$ 1,168.85
152	1	Modern Steel Construction	$ 55.44	$ 55.44	$ 44.00	$ 44.00	$ 47.53	$ 47.53
153	3	Money	$ 45.49	$ 136.47	$ 27.97	$ 83.91	$ 40.69	$ 122.07
154	2	Motivational Manager	$ 143.55	$ 287.10	$ 149.00	$ 298.00	$ 154.23	$ 308.46
155	2	Motor Trend	$ 15.84	$ 31.68	$ 8.40	$ 16.80	$ 9.70	$ 19.40
156	2	Nation (without index)	$ 108.90	$ 217.80	$ 44.20	$ 88.40	$ 100.88	$ 201.76

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

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		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
157	4	National Geographic	$ 41.58	$ 166.32	$ 23.80	$ 95.20	$ 37.83	$ 151.32
158	3	National Review	$ 62.37	$ 187.11	$ 41.30	$ 123.90	$ 57.23	$ 171.69
159	1	Nation's Restaurant News	$ 167.31	$ 167.31	$ 29.95	$ 29.95	$ 33.90	$ 33.90
160	3	Natural History	$ 36.63	$ 109.89	$ 28.05	$ 84.15	$ 27.16	$ 81.48
161	1	New Directions For Community Colleges	$ 307.89	$ 307.89	$ 311.00	$ 311.00	$ 301.67	$ 301.67
162	1	New Directions For Institutional Research		$ -	$ 317.00	$ 317.00	$ 307.49	$ 307.49
163	1	New England Journal of Medicine	$ 965.25	$ 965.25	$ 975.00	$ 975.00	$ 945.75	$ 945.75
164	1	New Republic	$ 79.17	$ 79.17	$ 41.30	$ 41.30	$ 76.63	$ 76.63
165	3	New York Review of Books	$ 78.16	$ 234.48	$ 67.11	$ 201.33	$ 72.70	$ 218.10
166	2	New York Times 7 days (Mail)	$ 933.23	$ 1,866.46	$ 858.00	$ 1,716.00	$ 846.81	$ 1,693.62
167	1	New Yorker	$ 69.29	$ 69.29	$ 50.99	$ 50.99	$ 67.89	$ 67.89
168	3	Nurse Educator	$ 576.18	$ 1,728.54	$ 120.00	$ 360.00	$ 560.66	$ 1,681.98
169	1	Nurse Practitioner, The	$ 516.78	$ 516.78	$ 55.99	$ 55.99	$ 506.34	$ 506.34
170	2	Nursing (YEAR)	$ 569.25	$ 1,138.50	$ 34.20	$ 68.40	$ 551.93	$ 1,103.86
171	4	Nursing Made Incredibly Easy	$ 332.64	$ 1,330.56	$ 30.80	$ 123.20	$ 323.01	$ 1,292.04
172	1	Nursing Management	$ 478.17	$ 478.17	$ 55.48	$ 55.48	$ 468.51	$ 468.51
173	2	Nursing Outlook	$ 288.09	$ 576.18	$ 285.00	$ 570.00	$ 276.45	$ 552.90
174	1	Nursing Research	$ 611.82	$ 611.82	$ 491.45	$ 491.45	$ 599.46	$ 599.46
175	3	Occupational Health & Safety Magazine	$ 82.17	$ 246.51	$ 85.00	$ 255.00	$ 76.63	$ 229.89
176	1	Office Manager Today (Expires 05/2015)	$ 296.01	$ 296.01		$ -	$ 154.23	$ 154.23
177	1	Online/Searcher Magazine	$ 147.51	$ 147.51	$ 139.00	$ 139.00	$ 134.83	$ 134.83
178	1	OTJR: Occupation, Participation & Health	$ 293.04	$ 293.04	$ 296.00	$ 296.00	$ 287.12	$ 287.12
179	1	Oxford American	$ 27.72	$ 27.72	$ 17.85	$ 17.85	$ 19.38	$ 19.38
180	1	Paralegal Today	$ 38.61	$ 38.61	$ 34.00	$ 34.00	$ 31.04	$ 31.04
181	1	Parents	$ 23.74	$ 23.74	$ 9.07	$ 9.07	$ 15.50	$ 15.50
182	1	Pediatric Nursing	$ 88.11	$ 88.11	$ 80.00	$ 80.00	$ 77.60	$ 77.60
183	1	Peer Review	$ 51.48	$ 51.48	$ 45.00	$ 45.00	$ 43.65	$ 43.65
184	1	People Weekly	$ 114.91	$ 114.91	$ 103.70	$ 103.70	$ 112.59	$ 112.59
185	1	Physical Therapy In Sport	$ 335.61	$ 335.61	$ 339.00	$ 339.00	$ 328.83	$ 328.83
186	1	Physical Therapy Journal	$ 162.36	$ 162.36	$ 164.00	$ 164.00	$ 159.08	$ 159.08
187	1	Physics Teacher, The	$ 695.97	$ 695.97	$ 691.00	$ 691.00	$ 679.97	$ 679.97
188	2	Popular Hot Rodding	$ 20.76	$ 41.52	$ 10.50	$ 21.00	$ 14.52	$ 29.04
189	2	Popular Mechanics	$ 29.70	$ 59.40	$ 15.38	$ 30.76	$ 23.28	$ 46.56
190	2	Popular Photography & Imaging	$ 29.70	$ 59.40	$ 12.60	$ 25.20	$ 23.28	$ 46.56
191	4	Popular Science	$ 22.74	$ 90.96	$ 13.97	$ 55.88	$ 19.37	$ 77.48
192	1	Prehospital & Disaster Medicine	$ 593.01	$ 593.01	$ 599.00	$ 599.00	$ 581.03	$ 581.03
193	2	Prevention	$ 27.69	$ 55.38	$ 15.38	$ 30.76	$ 23.28	$ 46.56
194	1	Proceso: Semanario De Informacion Y Analisis	$ 397.98	$ 397.98	$ 323.33	$ 323.33	$ 388.00	$ 388.00
195	2	Professional Builder	$ 125.73	$ 251.46	$ 121.00	$ 242.00		$ -
196	1	Progressive	$ 49.50	$ 49.50	$ 25.20	$ 25.20	$ 48.50	$ 48.50

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
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		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
197	1	Psychological Reports	$ 639.54	$ 639.54	$ 635.00	$ 635.00	$ 625.65	$ 625.65
198	2	Psychology of Addictive Behaviors	$ 612.81	$ 1,225.62	$ 613.00	$ 1,226.00	$ 594.61	$ 1,189.22
199	3	Psychology Today	$ 23.73	$ 71.19	$ 13.97	$ 41.91	$ 17.46	$ 52.38
200	1	Reader's Digest	$ 25.72	$ 25.72	$ 13.97	$ 13.97	$ 24.23	$ 24.23
201	1	Refrigeration & Air Conditioning	$ 200.47	$ 200.47	$ 210.99	$ 210.99	$ 217.03	$ 217.03
202	1	Research In The Teaching of English	$ 86.13	$ 86.13	$ 75.00	$ 75.00	$ 77.60	$ 77.60
203	1	Respiratory Care	$ 138.60	$ 138.60	$ 140.00	$ 140.00	$ 473.36	$ 473.36
204	1	Review of Higher Education, The	$ 185.13	$ 185.13	$ 185.00	$ 185.00	$ 179.45	$ 179.45
205	1	Reviews In American History	$ 171.27	$ 171.27	$ 170.00	$ 170.00	$ 164.90	$ 164.90
206	2	Road & Track	$ 27.72	$ 55.44	$ 12.60	$ 25.20	$ 21.34	$ 42.68
207	1	Saveur	$ 32.62	$ 32.62	$ 13.97	$ 13.97	$ 29.05	$ 29.05
208	1	Science Books & Films (SB&F)	$ 51.48	$ 51.48	$ 49.95	$ 49.95	$ 43.65	$ 43.65
209	1	School Psychology Quarterly	$ 525.69	$ 525.69	$ 531.00	$ 531.00	$ 515.07	$ 515.07
210	2	Science Magazine	$ 1,275.12	$ 2,550.24	$ 1,282.00	$ 2,564.00	$ 1,243.54	$ 2,487.08
211	3	Science News	$ 53.46	$ 160.38	$ 51.43	$ 154.29	$ 227.95	$ 683.85
212	3	Scientific American	$ 82.17	$ 246.51	$ 31.41	$ 94.23	$ 367.63	$ 1,102.89
213	1	Security Management	$ 58.41	$ 58.41	$ 48.00	$ 48.00	$ 51.41	$ 51.41
214	1	Signs: Journal of Women in Culture & Society	$ 345.51	$ 345.51	$ 348.00	$ 348.00	$ 338.53	$ 338.53
215	2	(MIT) Sloan Management Review	$ 311.85	$ 623.70	$ 219.00	$ 438.00	$ 222.13	$ 444.26
216	3	Smithsonian	$ 39.60	$ 118.80	$ 23.80	$ 71.40	$ 36.86	$ 110.58
217	1	Social Science Quarterly	$ 366.30	$ 366.30	$ 370.00	$ 370.00	$ 358.90	$ 358.90
218	1	Social Service Review	$ 245.52	$ 245.52	$ 248.00	$ 248.00	$ 240.56	$ 240.56
219	1	South Texas Historical Association (Journal of South Texas)	$ 26.73	$ 26.73	$ 15.00	$ 15.00	$ 29.10	$ 29.10
220	1	Southwestern Historical Quarterly (TX State Historical Assn) *also comes with Riding Line	$ 105.93	$ 105.93	$ 100.00	$ 100.00	$ 106.70	$ 106.70
221	2	Southwestern Naturalist	$ 65.34	$ 130.68	$ 60.00	$ 120.00	$ 63.05	$ 126.10
222	1	Spectator, The (UK)	$ 318.93	$ 318.93	$ 324.68	$ 324.68	$ 310.75	$ 310.75
223	2	Sports Illustrated	$ 94.00	$ 188.00	$ 41.97	$ 83.94	$ 86.28	$ 172.56
224	1	Stroke	$ 1,004.85	$ 1,004.85	$ 802.75	$ 802.75	$ 984.55	$ 984.55
225	2	Teaching English In The Two-Year College	$ 80.19	$ 160.38	$ 75.00	$ 150.00	$ 77.60	$ 155.20
226	1	Techniques: Connecting Education & Careers	$ 61.38	$ 61.38	$ 57.00	$ 57.00	$ 54.32	$ 54.32
227	1	Technology & Learning	$ 38.56	$ 38.56	$ 33.11	$ 33.11	$ 29.05	$ 29.05
228	2	(MIT)Technology Review	$ 30.64	$ 61.28	$ 25.46	$ 50.92	$ 29.05	$ 58.10
229	1	Texas Architect	$ 33.66	$ 33.66	$ 30.00	$ 30.00	$ 33.95	$ 33.95
230	1	Texas Docket (Texas Association for Legal Professionals)	$ 31.68	$ 31.68		$ -	$ 24.25	$ 24.25
231	3	Texas Highways	$ 23.71	$ 71.13	$ 18.66	$ 55.98	$ 19.35	$ 58.05
232	1	Texas Journal of Science		$ -	$ 31.00	$ 31.00	$ 53.35	$ 53.35
233	1	Texas Lawyer	$ 377.19	$ 377.19	$ 225.00	$ 225.00	$ 358.78	$ 358.78
234	4	Texas Monthly	$ 14.85	$ 59.40	$ 8.40	$ 33.60	$ 11.64	$ 46.56
235	3	Texas Observer	$ 39.60	$ 118.80	$ 38.00	$ 114.00	$ 33.95	$ 101.85

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065

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		CITY/STATE/ZIP	Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
		PHONE	800-633-4604		800-733-5470		800-571-9554	
		FAX	205-995-1613		512-442-5253		910-755-6274	
		CONTACT	Ree Sherer		Rosalee Clearman		Debra M. Knox	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
236	1	Texas Parks & Wildlife	$ 25.69	$ 25.69	$ 13.97	$ 13.97	$ 11.64	$ 11.64
237	4	Time Magazine	$ 78.34	$ 313.36	$ 35.67	$ 142.68	$ 73.85	$ 295.40
238	1	Transmission Digest	$ 48.51	$ 48.51	$ 39.00	$ 39.00	$ 37.83	$ 37.83
239	1	Travel Agent Magazine	$ 261.36	$ 261.36	$ 250.00	$ 250.00	$ 256.08	$ 256.08
240	1	US Pharmacist	$ 67.32	$ 67.32	$ 42.00	$ 42.00	$ 61.11	$ 61.11
241	1	USA Today: The Nations Newspaper	$ 284.13	$ 284.13	$ 215.00	$ 215.00	$ 356.90	$ 356.90
242	2	Wall Street Journal	$ 415.21	$ 830.42	$ 413.40	$ 826.80	$ 401.00	$ 802.00
243	1	Western Historical Quarterly	$ 130.68	$ 130.68	$ 120.00	$ 120.00	$ 121.25	$ 121.25
244	1	William & Mary Quarterly	$ 98.01	$ 98.01	$ 95.00	$ 95.00	$ 87.30	$ 87.30
245	3	Wired	$ 27.72	$ 83.16	$ 16.80	$ 50.40	$ 23.28	$ 69.84
246	1	Woman's Day	$ 23.76	$ 23.76	$ 12.60	$ 12.60	$ 17.46	$ 17.46
247	1	Working Mother	$ 20.76	$ 20.76	$ 9.08	$ 9.08	$ 12.58	$ 12.58
248	1	World Politics	$ 306.90	$ 306.90	$ 310.00	$ 310.00	$ 300.70	$ 300.70
TOTAL PROPOSAL AMOUNT			$ 74,399.59		$ 61,691.76		$ 74,862.99	
TOTAL EVALUATION POINTS			88.25		92.75		86.5	
RANKING			2		1		3	

SOUTH TEXAS COLLEGE
5. LIBRARY SERIALS
PROJECT NO. 13-14-1065
EVALUATION FORM

VENDOR		EBSCO Information Services		Magazine Subscriptions PTP		WT Cox Information Services	
STREET		110 Olmsted St Ste 100		2707 Princeton Dr		201 Village Rd	
STATE/ZIP		Birmingham, AL 35242		Austin, TX 78741		Shallotte, NC 28470	
PHONE		800-633-4604		800-733-5470		800-571-9554	
FAX		205-995-1613		512-442-5253		910-755-6274	
CONTACT		Ree Sherer		Rosalee Clearman		Debra M. Knox	
1	The purchase price. (up to 45 points)	37	37	45	45	37	37
		37		45		37	
		37		45		37	
		37		45		37	
2	The reputation of the vendor and the vendor's goods and/or services. (up to 15 points)	15	14.25	13	12.5	14	13.5
		14		13		14	
		14		12		13	
		14		12		13	
3	The quality of the vendor's goods and/or services. (up to 16 points)	15	15	12	13.25	15	14.5
		15		14		15	
		16		13		14	
		14		14		14	
4	The extent to which the goods or services meet the district's needs. (up to 20 points)	20	19	20	18	20	18.5
		19		18		19	
		20		17		18	
		17		17		17	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	3	3
		3		3		3	
		3		3		3	
		3		3		3	
6	The impact on the ability of the College to comply with laws and rules relating to historically underutilized businesses. (up to 1 point)	0	0	1	1	0	0
		0		1		0	
		0		1		0	
		0		1		0	
TOTAL EVALUATION POINTS		88.25		92.75		86.5	
RANKING		2		1		3	

SOUTH TEXAS COLLEGE
6. SECURITY SYSTEM EQUIPMENT II
PROJECT NO. 13-14-1072

VENDOR			Halifax Security, Inc./dba North American Video		Security Solutions of DFW		Superior Alarms	
ADDRESS			301 Drum Point Rd		14456 Midway Rd		600 Ash Ave	
CITY/STATE			Brick, NJ 08723		Dallas, TX 75244		McAllen, TX 78501	
PHONE			732-477-0686		469-621-1543		956-682-6005	
FAX			732-477-0329		972-980-1410		956-213-1179	
CONTACT			Suzanne Thomas		Ronald D. Ruegge		Alan Yoder	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
1	8	Avigilon 5.0-H3-D1-IR Camera	$ 630.00	$ 5,040.00	$ 630.00	$ 5,040.00	$ 739.20	$ 5,913.60
2	3	Avigilon NVR 15.0TB-HD-NVR2	$ 7,276.00	$21,828.00	$ 6,710.00	$20,130.00	$ 8,570.10	$25,710.30
3	3	8 -Channel Enterprise License Enterprise HD NVMS, 8C-HD-NVMS-Ent	$ 1,667.00	$ 5,001.00	$ 1,440.00	$ 4,320.00	$ 1,683.15	$ 5,049.45
4	35	Analog Encoder ENC-4P-H264	$ 216.00	$ 7,560.00	$ 237.00	$ 8,295.00	$ 254.10	$ 8,893.50
5	118	CCTV Balum	$ 13.25	$ 1,563.50	$ 18.90	$ 2,230.20	$ 18.55	$ 2,188.90
6	1	Shipping and Handling	$ -	$ -	$ 248.00	$ 248.00	$ 226.00	$ 226.00
7	Maintenance & Support Service		Full Warranty Support for Project		3 Years		1 Year on Parts	
8	Product Warranty		Standard Manufacturer Warranty		Avigilon Products - 3 Yrs Lifetime on Software Balum - 1 Year		Manufacturer's Warranty	
TOTAL BID AMOUNT			$ 40,992.50		$ 40,263.20		$ 47,981.75	
TOTAL RANKING POINTS			95.98		97.98		88.98	
RANKING			2		1		3	

****All items need to be purchased as a bundle for warranty purposes.

SOUTH TEXAS COLLEGE
6. SECURITY SYSTEM EQUIPMENT II
PROJECT NO. 13-14-1072
EVALUATION FORM

	VENDOR	Halifax Security, Inc./dba North American Video		Security Solutions of DFW		Superior Alarms	
	ADDRESS	79A Fairway Ct		14456 Midway Rd		600 Ash Ave	
	CITY/STATE	Lakewood, NJ 08723		Dallas, TX 75244		McAllen, TX 78501	
	PHONE/FAX	732-477-0686		469-621-1543		956-682-6005	
	FAX	732-477-0329		972-980-1410		956-213-1179	
	CONTACT	Suzanne Thomas		Ronald D. Ruegge		Roger Rea	
1	The purchase price. (up to 50 points)	49	49	50	50	42	42
		49		50		42	
		49		50		42	
2	The reputation of the vendor and of the vendor's goods or services. (up to 10 points)	8	8.66	8	8.66	9	8.66
		9		9		8	
		9		9		9	
3	The quality of the vendor's goods or services. (up to 18 points)	17	17.66	17	17.66	18	17.66
		18		18		17	
		18		18		18	
4	The extent to which the vendor's goods or services meet the College's needs. (up to 18 points)	17	17.66	17	17.66	18	17.66
		18		18		17	
		18		18		18	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	3	3
		3		3		3	
		3		3		3	
6	The impact on the ability of the College to comply with laws relating to historically underutilized businesses. (up to 1 point)	0	0	1	1	0	0
		0		1		0	
		0		1		0	
	TOTAL EVALUATION POINTS	95.98		97.98		88.98	
	RANKING	2		1		3	

SOUTH TEXAS COLLEGE
7. AIR CONDITIONING FILTERS

NAME	J. F. Filtration, Inc. dba/Joe Fly Co. Buyboard #384-11
ADDRESS	3903 Warehouse Row
CITY/STATE/TX	Austin, TX 78704
LOCAL ADDRESS	2801 N Expressway 77 Ste C Harlingen, TX 78552
PHONE	956-412-3234
FAX	956-412-7447

#	Qty	Description	Unit Price	Extension
1	1	Purchase and Installation of Air Conditioning Filters Period: 9/1/14 - 8/31/15	$ 106,000.00	$ 106,000.00
TOTAL AMOUNT			$	106,000.00

SOUTH TEXAS COLLEGE
8. BUILDING AUTOMATION CONTROL EQUIPMENT, PARTS AND EQUIPMENT MAINTENANCE

NAME	Siemens Industry, Inc. TXMAS-8-84030
ADDRESS	1835-B Kramer Lane
CITY/STATE/TX	Austin, TX 78758
LOCAL ADDRESS	2805 W Expway 83 Ste A La Feria, TX 78559
PHONE	956-797-5075
CONTACT	David Sciarrino

#	Qty	Description	Unit Price	Extension
1	1	Building Automation Control Equipment Including Parts and Supplies Period: 9/1/14 - 8/31/15	$ 75,000.00	$ 75,000.00
TOTAL AMOUNT			$	75,000.00

SOUTH TEXAS COLLEGE
9. CHILLER CHEMICALS AND MAINTENANCE

NAME			ChemCal, Inc. TXMAS-10-73050	
ADDRESS			635 Westport Parkway Ste 312	
CITY/STATE/TX			Grapevine, TX 76051	
PHONE			817-251-1508	
FAX			817-251-1592	
CONTACT			Darren Wallerstedt	
#	**Qty**	**Description**	**Unit Price**	**Extension**
1	1	Chiller Chemicals and Maintenance Period: 9/1/14 - 8/31/15	$ 39,000.00	$ 39,000.00
TOTAL AMOUNT			$	39,000.00

SOUTH TEXAS COLLEGE
10. DISTRICT WIDE TECHNOLOGY REQUEST
JULY 29, 2014

COMPUTERS

#	Qty	Description	Unit Price	Extension	Requesting Department
1	1	Computer 3020 MT, 3.2GHz 1600MHz, 500GB Hard Drive, 8GB Memory	$ 687.98	$ 687.98	Mathematics - Mahmoud Fathelden
		19" Monitor, Integrated Video Card, 16X DVD+/-RW, Warranty			Replacement of 3-yr-old system for Dept Chair
2	1	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 758.00	Career Planning - Paul Hernandez
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			New system for podium @ PCN
3	1	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 758.00	Public Relations/Marketing - Daniel Ramirez
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			Replacement of 5-yr-old system for Dept Staff
4	2	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 1,516.00	Library Acquisition - Jesus Campos
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			(1) Replacement of 8-yr-old system for Dept Staff
					(1) Replacement of 5-yr-old system for Dept Staff
5	2	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 1,516.00	Criminal Justice - Randy Jarvis
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			(1) Replacement of 6-yr-old system for Dept Faculty
					(1) Replacement of 5-yr-old system for Dept Faculty
6	2	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 1,516.00	Pecan Plaza Cashiering Space Renovation - Dr. Shirley Reed
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			New systems for new Continuing Education classrooms @ PCN Plaza
7	6	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 4,548.00	History - Christopher Nelson
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			(1) Replacement of 9-yr-old system for Dept Faculty
					(4) Replacement of 8-yr-old systems for Dept Faculty
					(1) Additional system for Dept Faculty
8	9	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 6,822.00	Student Disability Services - Paul Hernandez
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			(4) Additional systems for Student Disability Services student lab @ PCN
					(4) Replacement of 7-yr-old systems for Dept Staff
					(1) Replacement of 5-yr-old system for Dept Staff
9	12	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 758.00	$ 9,096.00	Cashiers Office - Myriam Lopez
		19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			(1) Replacement of 10-yr-old system for Dept Staff @ NAH
					(4) Replacement of 8-yr-old systems for Dept Staff @ PCN
					(1) Replacement of 8-yr-old system for Dept Staff @ Starr
					(3) Replacement of 7-yr-old systems for Dept Staff @ PCN
					(1) Replacement of 6-yr-old system for Dept Staff @ TC
					(1) New system for Dept Staff @ PCN
					(1) New system for new Dept Staff @ PCN
10	10	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 892.99	$ 8,929.90	Student Affairs - Paul Hernandez
		19" & 22" Monitors, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			New systems for student displays in Advising areas district-wide
11	1	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 900.49	$ 900.49	Counseling & Advising - Paul Hernandez
		(2) 19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			Replacement of 8-yr-old system for Dept Staff

SOUTH TEXAS COLLEGE
10. DISTRICT WIDE TECHNOLOGY REQUEST
JULY 29, 2014

#	Qty	Description	Unit Price	Extension	Requesting Department
COMPUTERS					
12	8	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 937.24	$ 7,497.92	Student Disability Services - Paul Hernandez
		(2) 19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			Replacement of 6-yr-old systems for Dept Staff
13	1	Computer 7010 MT, 3.4GHz 1600MHz, 250GB Hard Drive, 8GB Memory	$ 962.73	$ 962.73	Library Acquisition - Jesus Campos
		(2) 19" Monitor, 1GB Radeon Video Card, 16X DVD+/-RW, Warranty			New system for new Dept Staff
14	1	Computer T5610 Workstation, 2.6GHz 1866MHz, 500GB & 1TB Hard Drives,	$ 2,588.57	$ 2,588.57	Instructional Technologies Maintenance & Replacement - Marie Evans
		No Monitor, 1GB NVIDIA Video Card, 16X Half Height DVD+/-RW, Warranty			Replacement of 7-yr-old system for Dept Staff
15	1	Computer iMac, 2.7GHz Quad-Core Intel i5, 1TB Hard Drive, 8GB Memory,	$ 1,393.99	$ 1,393.99	IT Risk and Security - Alicia Gomez
		21.5" Monitor, Intel Iris Pro Video Card, Warranty			New system for remote desktop support for 70 Mac
					systems district-wide
16	1	Computer iMac, 3.5GHz Quad-Core Intel i7, 1TB Hard Drive, 16GB Memory,	$ 2,741.95	$ 2,741.95	Division of Nursing & Allied Health - Roberto Gonzalez
		27" Monitor, 4GB NVIDIA Video Card, Warranty			New system to develop student video tutorials and enhance
					simulation learning
		COMPUTER TOTAL		**$ 52,233.53**	
LAPTOPS					
17	1	Laptop E6440 Intel Core i7-4600M, 320GB Hard Drive, Battery,	$ 1,169.07	$ 1,169.07	Admissions and Records - Matthew Hebbard
		8.0GB Memory, 8X DVD+/-RW, HD Graphics 4600 Video Card, Warranty			Replacement of malfunctioning system for Dept Staff
18	2	Laptop E6440 Intel Core i5-4300M, 320GB Hard Drive, Battery,	$ 1,398.48	$ 2,796.96	Weyerhauser Elec Fund (Grant) - Carlos Margo
		4.0GB Memory, 8X DVD+/-RW, HD Graphics 4600 Video Card, Warranty			Additional systems for FANUC Robotics student lab @ TC
19	3	Laptop M6800, Intel Core i7-4600M, 500GB Hard Drive, Battery,	$ 2,670.76	$ 8,012.28	STC Police - Paul Varville
		8.0GB Memory, 4GB NVIDIA Video Card, Warranty			Additional systems for Dept Staff for meetings, trainings, and
					recording high-definition images
		LAPTOP TOTAL		**$ 11,978.31**	
TABLETS					
20	1	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,070.95	$ 1,070.95	Career Planning - Paul Hernandez
		4GB RAM, Type-Cover Keyboard, Warranty			Additional system for Dept Staff to complete work when out of office
21	1	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,070.95	$ 1,070.95	Counseling and Advising - Paul Hernandez
		4GB RAM, Type-Cover Keyboard, Warranty			Additional system for Dept Staff to complete work when out of office
22	3	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,103.32	$ 3,309.96	Admin Allowance - Pell (Financial Aid) - Miguel Carranza
		4GB RAM, Type-Cover Keyboard, Warranty			Additional systems for Dept Staff to complete work when out of office
23	1	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,112.89	$ 1,112.89	Career Planning - Paul Hernandez
		4GB RAM, Type-Cover Keyboard, Warranty			Additional system for Dept Staff to complete work when out of office
24	2	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,112.89	$ 2,225.78	Student Affairs - Paul Hernandez
		4GB RAM, Type-Cover Keyboard, Warranty			Additional systems for Dept Directors to complete work when out of office

SOUTH TEXAS COLLEGE
10. DISTRICT WIDE TECHNOLOGY REQUEST
JULY 29, 2014

COMPUTERS

#	Qty	Description	Unit Price	Extension	Requesting Department
25	1	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,115.77	$ 1,115.77	Admissions and Records - Matthew Hebbard
		4GB RAM, Type-Cover Keyboard, Warranty			Additional system for Dean of Enrollment Services and Registrar
					to complete work when out of office
26	25	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,129.65	$ 28,241.25	Instructional Technologies Maintenance & Replacement - Marie Evans
		4GB RAM, Type-Cover Keyboard, Warranty			Additional systems for Dept Staff to complete work when out of office
27	13	Microsoft Surface Pro 2, 128GB Storage, Core i5 4300U / 1.6 GHz,	$ 1,129.98	$ 14,689.74	Associate Degree Nursing - Jayson Valerio
		4GB RAM, Type-Cover Keyboard, Warranty			Additional systems for Dept Faculty for class instruction
		TABLET TOTAL		**$ 52,837.29**	
		COMPUTER/LAPTOP/TABLET TOTAL		**$ 117,049.13**	

SOUTH TEXAS COLLEGE
11. ELECTRICAL PARTS AND SUPPLIES

NAME			Bush Supply Company Buyboard 415-12		Crawford Electric Supply Buyboard 437-13	
ADDRESS			2308 W Trenton Rd		343 N Weidner	
CITY/STATE/TX			Edinburg, TX 78539		San Antonio, TX 78233	
LOCAL ADDRESS					1201 Business Park Dr Ste A Mission, TX 78572	
PHONE			956-618-2874		956-519-1422	
FAX			956-618-3208		956-519-1455	
CONTACT			Marcos Ramirez		Alfonso Cerda	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
1	1	Electrical Parts and Supplies Period: 8/1/14 - 7/31/15	$ 29,000.00	$ 29,000.00	$ 29,000.00	$ 29,000.00
TOTAL AMOUNT			$ 29,000.00		$ 29,000.00	

SOUTH TEXAS COLLEGE
12. LOCAL TELEPHONE SERVICE

NAME	AT&T Corporation DIR-TEX-AN-NG-CTSA-005
ADDRESS	One At&T Plaza
CITY/STATE/TX	Dallas, TX 78202
PHONE	512-421-5160
FAX	512-870-4388
CONTACT	Marcus Montemayor

#	Qty	Description	Unit Price	Extension
1	1	Local Telephone Services Period: 9/1/14 - 8/31/15	$ 240,000.00	$ 240,000.00
TOTAL AMOUNT			$ 240,000.00	

SOUTH TEXAS COLLEGE
13. NETWORK SWITCH

NAME	Insight Public Sector, Inc. DIR-TSO-2542
ADDRESS	6820 S Harl Avenue
CITY/STATE/TX	Tempe, AZ 85283
LOCAL ADDRESS	2712 N McColl Rd McAllen, TX 78501
PHONE	956-465-8080
FAX	630-924-6848
CONTACT	Darak Weaver

#	Qty	Description	Unit Price	Extension
1	1	Chassie+Fan Tray+ Sup2T+2xPower Supply; IP Services Only	$ 19,380.00	$ 19,380.00
2	2	Catalyst 6807-XL 3000W Power Supply	$ -	$ -
3	1	Catalyst 6807-XL Chassis Fan Tray	$ -	$ -
4	2	Internal 1G Compact Flash	$ -	$ -
5	2	Cat 6k 80G Sys Daughter Board Sup2T PFC4	$ -	$ -
6	1	Dcat 6500 Sup 2T with 2 x10GbE and 3 x 1GbE with MSFC5 PFC4	$ -	$ -
7	2	Catalyst 6500 Supervisor Engine 2T Baseboard	$ -	$ -
8	1	Cat 6k 80G Sys Daughter Board DFC4E	$ -	$ -
9	1	Catalyst 6500 4x40G/16x10G Baseboard	$ -	$ -
10	1	Catalyst 6800 Other PIN; For tracking Only	$ -	$ -
11	2	Power Cord, 250Vac 16A, straight blade NEMA 6-20 plug, US	$ -	$ -
12	1	SMARTNET 24X7X4 Chassis+Fan Tray+	$ 5,325.42	$ 5,325.42
13	2	CFP to SFP10G Adapter module	$ 510.00	$ 1,020.00
14	2	1000Base-LX/LH SFP transceiver module, MMF/SMF, 1310nm, DOM	$ 507.45	$ 1,014.90
15	2	1000BASE-T SFP	$ 201.45	$ 402.90
16	2	Catalyst 6500 compact Flash Memory 1GB	$ 558.45	$ 1,116.90
17	2	4G DRAM Memory Total for Sup2T and Sup2TXL (2G + 2G) - UPGR	$ 2,448.00	$ 4,896.00
18	1	Cisco CAT6000-VS-S2T IOS UPD IP SRV 2 ADV IP ENCRYPT	$ 2,550.00	$ 2,550.00
19	2	10GBase-LR SFP Module	$ 2,037.45	$ 4,074.90
20	2	10GBase-SR SFP Module	$ 507.45	$ 1,014.90
21	1	Cat 6500 Sup 2T with 2 x 10GbE and 3 x 1Gbe with MSFC5PFC4	$ 14,280.00	$ 14,280.00
22	1	Catalyst 6900 Series 4-port 40G/16-port 10G Fiber Mod DFC4	$ 18,360.00	$ 18,360.00
TOTAL AMOUNT			$	73,435.92

SOUTH TEXAS COLLEGE
14. PARTS & SUPPLIES

NAME	Grainger, Inc. TXMAS-2-539030
ADDRESS	7950 Research Blvd Ste 101
CITY/STATE/TX	Austin, TX 78758
LOCAL ADDRESS	921 E Pecan Blvd McAllen, TX 78501
PHONE	956-682-6321
FAX	956-682-9122
CONTACT	Michael Charles

#	Qty	Description	Unit Price	Extension
1	1	Maintenance Parts and Supplies Period: 9/1/14 - 8/31/15	$ 70,000.00	$ 70,000.00
TOTAL AMOUNT			$	70,000.00

SOUTH TEXAS COLLEGE
15. PHONE SERVICE

NAME	Verizon Southwest, Inc.
ADDRESS	P O Box 920041
CITY/STATE/TX	Dallas, TX 75392
PHONE	512-516-7827
FAX	571-918-7754
CONTACT	Tom Clark

#	Qty	Description	Unit Price	Extension
1	1	Phone Services Mid Valley and Starr County Campuses Period: 9/1/14 - 8/31/15	$ 72,000.00	$ 72,000.00
TOTAL AMOUNT			$	72,000.00

SOUTH TEXAS COLLEGE
16. RENTAL EQUIPMENT

NAME	United Rentals, Inc. TXMAS-7-51V080
ADDRESS	PO Box 846394
CITY/STATE/TX	Dallas, TX 75284
LOCAL ADDRESS	3925 N Cage Pharr, TX
PHONE	956-787-9590
FAX	956-702-0621
CONTACT	Juan Pacheco

#	Qty	Description	Unit Price	Extension
1	1	Equipment Rental Period: 9/1/14 - 8/31/15	$ 35,000.00	$ 35,000.00
TOTAL AMOUNT			$	35,000.00

SOUTH TEXAS COLLEGE
17. ADVANCED SECURITY LICENSE MAINTENANCE

NAME	Oracle America, Inc.
ADDRESS	PO Box 203448
CITY/STATE/TX	Dallas, TX 75320
PHONE	303-272-5384
FAX	719-757-6003
CONTACT	Jessica Brown

#	Qty	Description	Unit Price	Extension
1	1	Advanced Security - Named User Plus Perpetual Period: 8/30/14 to 8/29/15	$ 15,556.09	$ 15,556.09
TOTAL AMOUNT			$	15,556.09

SOUTH TEXAS COLLEGE
18. APPLICATION MONITORING SOFTWARE MAINTENANCE

NAME			Software House International (SHI) Government Solutions, Inc. DIR-SDD-2500	
ADDRESS			1301 S Mo-Pac Expway Ste 375	
CITY/STATE/TX			Austin, TX 78746	
PHONE			732-652-6424	
FAX			512-732-0232	
CONTACT			Jeremy Freedman	
#	**Qty**	**Description**	**Unit Price**	**Extension**
1	1	Solarwinds Maintenance - Technical Support (Renewal) - Phone Consulting - 1 Yr for Solarwinds Firewall Security Mgr - up to 4 devices	$ 380.00	$ 380.00
2	1	Solarwinds Maintenance - Technical Support (Renewal) - Phone Consulting - 1 Yr for Solarwinds Server & Application Monitor - unlimited monitors	$ 5,968.30	$ 5,968.30
3	1	Solarwinds Maintenance - Technical Support (Renewal) - Phone Consulting - 1 Yr for Solarwinds Network Performance Monitor - unlimited elements	$ 4,457.00	$ 4,457.00
4	1	Orion NetFlow Traffic Analyzer Module for Orion SLX - Maintenance (Renewal) (1 Yr) - 1 Server - Win	$ 2,592.90	$ 2,592.90
TOTAL AMOUNT			$	13,398.20

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

World-Class Training
Attn: Martha A. Valdez
P O Box 4046
Brownsville, TX 78523-4046

Dear Ms. Valdez:

On September 27, 2012, South Texas College awarded a contract to World-Class Services for Business Skills Training Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from September 26, 2014 through September 25, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through September 25, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Martha Valdez

Name Printed: Martha Valdez

Date: 6/4/13

SOUTH TEXAS COLLEGE
20. COURSE MANAGEMENT AND HOSTING SERVICES

NAME	Blackboard, Inc.
ADDRESS	650 Massachusetts Ave
CITY/STATE/TX	Washington, DC 20001
PHONE	202-463-4860
FAX	202-318-2619
CONTACT	John Floyd

#	Qty	Description	Unit Price	Extension
1	1	Blackboard Mobile Learn Period: 09/01/2014 - 08/31/2015	$ 26,790.00	$ 26,790.00
2	1	Blackboard Learn for Academic Collaboration Period: 9/30/14-09/29/2015	$ 163,335.37	$ 163,335.37
3	1	Blackboard Managed Hosting Diamond Engagement Plan, North America Period: 9/30/14-09/29/2015	$ 211,790.25	$ 211,790.25
4	1	Blackboard Managed Hosting Additional Service Unit Period: 9/30/14-09/29/2015	$ 41,564.25	$ 41,564.25
5	1	Blackboard Managed Hosting for Content Management Period: 9/30/14-09/29/2015	$ -	$ -
6	1	Blackboard Managed Hosting Additional Service Unit Period: 9/30/14-09/29/2015	$ 41,564.25	$ 41,564.25
TOTAL AMOUNT			$	485,044.12

SOUTH TEXAS COLLEGE
21. DATABASE SOFTWARE LICENSES AND SUPPORT

NAME	Oracle America, Inc.
ADDRESS	PO Box 203448
CITY/STATE/TX	Dallas, TX 75320
PHONE	303-272-5384
FAX	719-757-6003
CONTACT	Jessica Brown

#	Qty	Description	Unit Price	Extension
1	1	Diagnostic Pack Named User Plus Perpetual	$ 4,478.66	$ 4,478.66
2	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 29,857.66	$ 29,857.66
3	1	Real Application Clusters Named User Plus Perpetual	$ 29,857.66	$ 29,857.66
4	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 59,715.30	$ 59,715.30
5	1	Turning Pack Named User Plus Perpetual	$ 4,478.66	$ 4,478.66
6	1	Internet Developer Suite Named User Plus Perpetual	$ 3,759.37	$ 3,759.37
7	1	Programmer Named User Plus Perpetual	$ 760.46	$ 760.46
8	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 5,998.74	$ 5,998.74
9	1	Turning Pack Named User Plus Perpetual	$ 599.87	$ 599.87
10	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 7,998.32	$ 7,998.32
11	1	Real Application Clusters Named User Plus Perpetual	$ 3,999.16	$ 3,999.16
12	1	Diagnostic Pack Named User Plus Perpetual	$ 599.87	$ 599.87
13	1	Diagnostic Pack Named User Plus Perpetual	$ 863.08	$ 863.08
14	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 6,041.53	$ 6,041.53
15	1	Turning Pack named User Plus Perpetual	$ 863.08	$ 863.08
16	1	Real Application Clusters Named User Plus Perpetual	$ 3,970.15	$ 3,970.15
17	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 8,199.21	$ 8,199.21
18	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 24,402.87	$ 24,402.87
19	1	Diagnostic Pack Named User Plus Perpetual	$ 2,568.73	$ 2,568.73
20	1	Turning Pack named User Plus Perpetual	$ 2,568.73	$ 2,568.73
21	1	Real Application Clusters Named User Plus Perpetual	$ 11,816.13	$ 11,816.13

SOUTH TEXAS COLLEGE
21. DATABASE SOFTWARE LICENSES AND SUPPORT

NAME			Oracle America, Inc.	
#	**Qty**	**Description**	**Unit Price**	**Extension**
22	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 17,981.06	$ 17,981.06
23	1	Diagnostic Pack Named User Plus Perpetual	$ 417.77	$ 417.77
24	1	Turning Pack named User Plus Perpetual	$ 417.76	$ 417.76
25	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 5,570.08	$ 5,570.08
26	1	Real Application Clusters Named User Plus Perpetual	$ 2,785.03	$ 2,785.03
27	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 4,177.56	$ 4,177.56
28	1	Sun Horizon Library Manager for L- Series Library Admin L180 Storage Device	$ 260.94	$ 260.94
29	1	Diagnostic Pack Named User Plus Perpetual	$ 918.03	$ 918.03
30	1	Turning Pack Named User Plus Perpetual	$ 918.05	$ 918.05
31	1	Oracle Database Enterprise Edition Named User Plus Perpetual	$ 12,459.20	$ 12,459.20
32	1	Real Application Clusters Named User Plus Perpetual	$ 6,032.87	$ 6,032.87
33	1	Internet Application Server Enterprise Edition Named User Plus Perpetual	$ 9,180.47	$ 9,180.47
34	1	LT02-HP-FC-SL700/1400Dr Oracle Premier Support for Systems	$ 600.00	$ 600.00
35	1	LT02-HP-FC-SL700/1400Dr Oracle Premier Support for Systems	$ 1,433.85	$ 1,433.85
36	1	LT02-HP-FC-SL700/1400Dr Oracle Premier Support for Systems	$ 600.00	$ 600.00
37	1	LT02-HP-FC-SL700/1400Dr Oracle Premier Support for Systems	$ 533.67	$ 533.67
38	1	LT02-HP-FC-SL700/1400Dr Oracle Premier Support for Systems	$ 779.76	$ 779.76
TOTAL AMOUNT			$	278,463.34

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 13, 2014

Luna Glass, LLC.
Attn: Mr. Alejandro Luna
224 N McColl Rd Ste E
McAllen, TX 78501

Dear Mr. Luna:

On August 27, 2013, South Texas College awarded a contract to Luna Glass, LLC. for Glass Replacement and Installation. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from August 28, 2014 through August 27, 2015.

In accordance with your company's proposal submitted in response to our competitive solicitation, your company is permitted a 5% increase in prices for the renewal term.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 27, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Alejandro Luna

Date: 6/13/2014

22 b

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 13, 2014

Risica & Sons, Inc.
Attn: Mr. Ron Risica
P O Box 1168
Edinburg, TX 78540

Dear Mr. Risica:

On August 27, 2013, South Texas College awarded a contract to Risica & Sons, Inc. for Glass Replacement and Installation. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from August 28, 2014 through August 27, 2015.

In accordance with your company's proposal submitted in response to our competitive solicitation, your company is permitted a 10% increase in prices for the renewal term.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 27, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Ron Risica

Name Printed: Ron Risica

Date: 6-16-14

22 C

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 13, 2014

SDM Construction and Development, LLC.
Attn: Mr. Saul Maldonado
200 S Cage Blvd Ste D
Pharr, TX 78577

Dear Mr. Maldonado:

On August 27, 2013, South Texas College awarded a contract to SDM Construction and Development, LLC. for Glass Replacement and Installation. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from August 28, 2014 through August 27, 2015.

In accordance with your company's proposal submitted in response to our competitive solicitation, your company is permitted a 4% increase in prices for the renewal term.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 27, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Samuel D Maldonado

Date: 6/13/2014

90

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing and Distributional Services
3200 W. Pecan Bldv • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 16, 2014

Burton McCumber & Cortez, LLP.
Attn: Mr. Ricky Longoria
205 Pecan Blvd
McAllen, TX 78501

Dear Mr. Longoria,

On June 26, 2012, South Texas College awarded a contract to your company for Internal Auditor Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. This last renewal period will be from September 1, 2014 through August 31, 2015.

We are requesting that you respond to us in writing if you accept this offer to renew. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter can be faxed back to STC at (956) 872-4688 or emailed to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 31, 2015 with no change in the terms and conditions as per the South Texas College proposal previously submitted.

Authorized Signature: _____

Name (Printed): RICKY LONGORIA

Date: 6/23/14

South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 5, 2014

West Publishing Corporation
Attn: Cory Thompson
610 Opperman Drive
Eagan, MN 55123

Dear Mr. Thompson:

On July 24, 2013, South Texas College awarded a contract to West Publishing Corporation for a Library Database Subscription. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from August 1, 2014 through July 31, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through July 31, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Phillip Ukes

Date: 6/30/14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4686

June 10, 2014

Vaughan Interest, Inc.
dba/Burton Companies
Attn: C. Scott Vaughan
108 E Highway 83
McAllen, TX 78501

Dear Mr. Vaughan:

On August 29, 2012, South Texas College awarded a contract to Vaughan Interest, Inc./dba Burton Companies for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4686 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: C Scott Vaughan

Name Printed: C. SCOTT VAUGHAN

Date: 6/10/14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Central Fence & Supply, Ltd.
Attn: Celia S. Gregory
504 E Ferguson
Pharr, TX 78577

Dear Ms. Gregory:

On August 29, 2012, South Texas College awarded a contract to Central Fence & Supply, Ltd. for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: [signature]

Name Printed: Celia S. Gregory

Date: 6/2/14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Central Plumbing & Electric Supply, Co.
Attn: Gene Paul Pena
625 S Airport Dr
Weslaco, TX 78596

Dear Mr. Pena:

On August 29, 2012, South Texas College awarded a contract to Central Plumbing & Electric Supply, Co. for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Gene Paul Pena

Name Printed: GENE PAUL PENA

Date: 6-2-14

FAXED 6-2-14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Ewing Irrigation
Attn: Ronnie Alaniz
1312 E Upas
McAllen, TX 78501

Dear Mr. Alaniz:

On August 29, 2012, South Texas College awarded a contract to Ewing Irrigation for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Ronnie Alaniz

Name Printed: RONNIE ALANIZ

Date: 6-2-14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Fairway Supply, Inc.
Attn: Juan A. Perez
6621 N Belt Ln Rd
Irving, TX 75063

Dear Mr. Perez:

On August 29, 2012, South Texas College awarded a contract to Fairway Supply, Inc. for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Juan A. Perez

Name Printed: Juan A. Perez

Date: June 4, 2014

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 3, 2014

Johnson Supply
Attn: Robert Salinas
801 Mozelle Ave
Pharr, TX 78577

Dear Mr. Salinas:

On August 29, 2012, South Texas College awarded a contract to Johnson Supply for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: R Salinas

Name Printed: ROBERT SALINAS

Date: 6/3/14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Johnstone Supply
Attn: Willie Gonzalez
3107 N Sugar Rd
Pharr, TX 78577

Dear Mr. Gonzalez:

On August 29, 2012, South Texas College awarded a contract to Johnstone Supply for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Rick Garcia

Name Printed: Rick Garcia

Date: 6-2-14

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

The Sherwin Williams Company
Attn: Oscar Salinas, Jr.
3500 N 10th
McAllen, TX 78501

Dear Mr. Salinas:

On August 29, 2012, South Texas College awarded a contract to The Sherwin Williams Company for Maintenance and Repair Parts, Materials and Supplies. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from August 30, 2014 through August 29, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 29, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Raul Hinojosa

Date: 6/10/14

STC
South Texas College

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872-4681
Fax (956) 872-4688

June 16, 2014

Upper Valley Mail Services, LLP.
Attn: James Duncan
1418 Beech St Ste 109
McAllen, TX 78501

Dear Mr. Duncan:

On July 24, 2012, South Texas College awarded a contract to Upper Valley Mail Services for Mail Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period. The last renewal period will be from September 1, 2014 through August 31, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 31, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Patricia Hettler

Date: 6/16/14

SOUTH TEXAS COLLEGE
27. ONLINE MEDIA MONITORING SERVICE

NAME	Meltwater News US, Inc.
ADDRESS	225 Bush St
CITY/STATE/TX	San Francisco, CA 94104
PHONE	415-829-5900
FAX	415-848-9190
CONTACT	Laura Jaekle

#	Qty	Description	Unit Price	Extension
1	1	Meltwater News License and SMU, Statistics, and Meltwater Press Platform Period: 9/1/14 - 8/31/15	$ 12,700.00	$ 12,700.00
TOTAL AMOUNT			$	12,700.00

STC
South Texas College

P.O. Box 9701
McAllen, TX 78502-9701

Purchasing Department
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-4681
Fax (956) 872-4688

June 2, 2014

Bug Works Termite & Pest Control, Co.
Attn: Mark Sullivan
715 W Pecan Blvd
McAllen, TX 78501

Dear Mr. Sullivan:

On July 24, 2012, South Texas College awarded a contract to Bug Works Termite & Pest Control, Co. for Pest Control Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the second year of the contract and would like to renew for an additional one-year period which allows a 1% escalation. The last renewal period will be from September 1, 2014 through August 31, 2015.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through August 31, 2015 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: Mark Sullivan

Date: 6/5/14

Review and Recommend Action on Bank Depository Services Agreement

Approval to award the bank depository services agreement with BBVA Compass for the period beginning September 1, 2014 through August 31, 2016, with the option to renew for two additional two (2) year periods will be requested at the July 29, 2014 Board meeting.

Bids were advertised and mailed to six (6) banks. Four (4) responses were received and evaluated by the Vice President for Finance and Administrative Services, the Comptroller, an Accounting Group Supervisor and the Purchasing Department. The respondents were:

- BBVA Compass
- Frost National Bank
- J.P. Morgan
- Lone Star National Bank

Certificates of Deposit (CD) interest rates for BBVA Compass are based on the LIBOR (London Interbank Offered Rate) index (independently evaluated upon request) and Frost National Bank's rates are based on the 13-week T-Bill. J.P. Morgan and Lone Star National Bank will offer rates on demand.

For comparison purposes, the interest rates provided by the banks at July 1, 2014 and per bank proposals, are as follows:

Period	Bank	Method	Interest Rate
3 month	BBVA Compass	LIBOR	0.2318%
3 month	Frost National Bank	13-week T-Bill (-04 bps 13-week T-Bill)	0.00% (0.04%-0.04%)
3 month	J.P. Morgan	On Demand	0.00%
3 month	Lone Star National Bank	On Demand	0.06%

BBVA Compass offered no charge for almost all of their services including wire transfers, book transfers, ACH transactions, stop payments, balance reporting, positive pay, and account reconciliation. Frost National Bank, J.P. Morgan and Lone Star National Bank charge varying fees for their services, as reflected in the following proposal summary.

An example of the fees are as follows:

	Charges			
Service	**BBVA Compass**	**Frost National Bank**	**J.P. Morgan**	**Lone Star National Bank**
Account Maintenance	No Charge	$10.00 / account / month	$5.00	$10.00
Deposits/Credits Posted	No Charge	$0.30	$0.50	$0.20
Debits/Checks Paid	No Charge	$0.10/item	$0.09	$0.12
Stop Payment	No Charge	$6.00 per online item / $30.00 manual	$5.00	$4.99
Daily Balance Reporting via Internet	No Charge	$50.00/month + $15.00/account (Previous Day Reporting) + $0.03/item (Previous Day Posted Items) + $50.00/account (Current Day Reporting)	$20.0	$25.00
Wire Transfers Outgoing	No Charge	$10.00/domestic/online	$5.00 Electronic Fed Debit S/T	$5.00 web based
Computer Disk monthly bank statement	No Charge	$25.00/CD + $0.03/image	$10.00 via CD Rom Service Monthly Maintenance excluding other debits and credits per month	$25.00 (per CD Rom, per account, per month)
ACH Credit-two day item	No Charge	$0.08	$0.07	$0.10

In accordance with the Public Funds Collateral Act, all College deposits are guaranteed by the Federal Deposit Insurance Corporation, a letter of credit issued by a Federal Home Loan Bank, and/or by a pledge of eligible securities. The market value of the principal portion of the collateral pledged must at all times be equal to or greater than 102% of the par value of the time and demand deposits plus accrued interest, less the applicable level of FDIC insurance, as determined under the Public Funds Collateral Act.

A proposal summary and evaluation conducted by the staff will be included under separate cover.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting the award of the bank depository services agreement with BBVA Compass for the period beginning September 1, 2014 through August 31, 2016, with the option to renew for two additional two (2) year periods.

Review and Discussion of SEC Municipal Advisor Rule

Ms. Mary Elizondo, Vice President for Finance and Administrative Services, will provide the Finance and Human Resources Committee with an update on the SEC Municipal Advisor Rule. A new regulatory rule for municipal advisors was created by the Dodd-Frank Act in July 2010.

The Dodd-Frank Act includes a provision requiring the Security and Exchange Commission (SEC) and the Municipal Advisor Rulemaking Board (MSRB) to regulate non-dealer "municipal advisors". The Municipal Advisor Rule will carry out a requirement of the Dodd-Frank Act, which states that it is illegal for a municipal advisor to provide advice regarding municipal financial products or the issuance of municipal securities unless it is registered with the SEC.

On September 18, 2013 the SEC Chairperson stated "…many municipalities suffered significant losses…They entered into transactions, in many cases, after receiving advice from a group of largely unregulated intermediaries known as "municipal advisors." These advisors "generally were not required to comply with any particular standard of conduct, they did not have to meet any particular training requirements, and they did not have to disclose any potential conflicts of interest."

Unless an exemption applies, the SEC's Municipal Advisor Rule imposes a fiduciary duty upon firms that give advice to municipal entities, which include political subdivisions of the State, with respect to:

- The issuance of municipal securities
- Investment strategies
- Municipal financial products

In order to avoid registering with the SEC and MSRB, underwriters must either refrain from offering any suggestion that could be construed as advice or obtain one of the exemptions outlined below:

- RFP Exemption – the underwriter is responding to a request for proposals
- Underwriting Exemption – the underwriter has been hired on a specific transaction.
- Independent Registered Municipal Advisor (IRMA) Exemption – the municipal entity has engaged an independent municipal advisor.

The attached written disclosure certificate, which has been recommended by First Southwest, the College's Financial Advisor, provides to underwriters and placement agents a broad exemption for advice to the extent the municipal entity is otherwise represented by an independent registered municipal advisor. By publicly posting the written disclosure certificate on the College's website, South Texas College intends that market participants receive and use it for purposes of the independent registered municipal advisor (IRMA) exemption to the SEC Municipal Advisor Rule.

No action is required from the Committee. This item is presented for information and feedback to staff.

Written Disclosure Certificate

By publicly posting the following written disclosure, South Texas College intends that market participants receive and use it for purposes of the independent registered municipal advisor exemption to the SEC Municipal Advisor Rule.

Independent Registered Municipal Advisor Certificate
August 1, 2014

South Texas College has retained First Southwest Company as an independent registered municipal advisor ("Municipal Advisor"). South Texas College is represented by and will rely on its Municipal Advisor to provide advice on proposals from financial services firms concerning the issuance of municipal securities and municipal financial products (including investments of bond proceeds and escrow investments). The individual with primary responsibility for advising South Texas College on such matters is Ann Burger Entrekin. This certificate may be relied upon until August 31, 2015 or otherwise withdrawn by us.

Proposal review by the Municipal Advisor will be at the direction of South Texas College and subject to the professional judgment of South Texas College and First Southwest Company. South Texas College in its sole discretion may choose which proposals will be reviewed, and may choose to request the Municipal Advisor to review or not review particular proposals. By submitting a proposal, a financial services firm acknowledges it has no recourse against the South Texas College or First Southwest Company related to any action or inaction with respect to evaluating, commenting on, or responding to proposal received.

At the direction of South Texas College proposals shall be provided to the Municipal Advisor in a searchable PDF format.

Review and Recommend Action on Renewal of Financial Advisor Services Agreement

Approval to renew the financial advisor services agreement with First Southwest Company for an additional term beginning September 1, 2014 and ending August 31, 2015 will be requested at the July 29, 2014 Board Meeting.

The College signed an agreement on March 25, 2004, for the period beginning April 1, 2004 and ending March 31, 2009. The College subsequently modified the renewal anniversary date to August 31, 2009 so that it coincides with the College's fiscal year end.

The terms of the contract state that unless First Southwest Company or the College notifies the other party in writing at least thirty (30) days in advance of the applicable anniversary date that the agreement will not be renewed, the agreement will be automatically renewed on the fifth anniversary of the date thereof for an additional one (1) year period and thereafter will be automatically renewed on each anniversary date for successive one (1) year periods. The Board of Trustees has continued to approve the renewal of the contract each fiscal year since FY 2009.

The fee schedule remains the same and fees are payable only upon issuance of bonds as approved by the Board of Trustees. Otherwise, there is no annual charge to the College for financial advisory services.

The Board employed First Southwest Company to provide financial advisory services to the College during the confirmation election, sale of bonds, refinancing of bonds, and to provide advisory services for other financial matters. First Southwest Company has complied with all the terms and conditions of the agreement and their services have been satisfactory.

A modification of the contract is being recommended to clarify that First Southwest is a registered municipal advisor with the Municipal Securities Rulemaking Board and the United States Securities and Exchange Commission.

The revised contract follows in the packet for your information and review. South Texas College's legal counsel has reviewed the revised contract.

It is requested that the Finance and Human Resources committee recommend for Board approval at the July 29, 2014 Board meeting, the renewal of the financial advisor services agreement with First Southwest Company for an additional term beginning September 1, 2014 and ending August 31, 2015, as presented.

FINANCIAL ADVISORY AGREEMENT

This Financial Advisory Agreement (the "Agreement") is made and entered into by and between South Texas Community College District ("Issuer") and First Southwest Company ("FSC") effective as of the date executed by the Issuer as set forth on the signature page hereof.

WITNESSETH:

WHEREAS, the Issuer will have under consideration from time to time the authorization and issuance of indebtedness in amounts and forms which cannot presently be determined and, in connection with the authorization, sale, issuance and delivery of such indebtedness, Issuer desires to retain an independent financial advisor; and

WHEREAS, the Issuer desires to obtain the professional services of FSC to advise the Issuer regarding the issuance and sale of certain evidences of indebtedness or debt obligations that may be authorized and issued or otherwise created or assumed by the Issuer (hereinafter referred to collectively as the "Debt Instruments") from time to time during the period in which this Agreement shall be effective; and

WHEREAS, FSC, as a registered municipal advisor with the Municipal Securities Rulemaking Board and the United States Securities and Exchange Commission, is willing to provide its professional services and its facilities as financial advisor in connection with all programs of financing as may be considered and authorized by Issuer during the period in which this Agreement shall be effective.

NOW, THEREFORE, the Issuer and FSC, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, do hereby agree as follows:

SECTION I
DESCRIPTION OF SERVICES

Upon the request of an authorized representative of the Issuer, FSC agrees to perform the financial advisory services stated in the following provisions of this Section I; and for having rendered such services, the Issuer agrees to pay to FSC the compensation as provided in Section V hereof.

A. Financial Planning. At the direction of Issuer, FSC shall:

1. Survey and Analysis. Conduct a survey of the financial resources of the Issuer to determine the extent of its capacity to authorize, issue and service any Debt Instruments contemplated. This survey will include an analysis of any existing debt structure as compared with the existing and projected sources of revenues which may be pledged to secure payment of debt service and, where appropriate, will include a study of the trend of the assessed valuation, taxing power and present and future taxing requirements of the Issuer. In the event revenues of existing or projected facilities operated by the Issuer are to be pledged to repayment of the Debt Instruments then under consideration, the survey will take into account any outstanding indebtedness payable from the revenues thereof, additional revenues to be available from any proposed rate increases and additional revenues, as projected by consulting engineers employed by the Issuer, resulting from improvements to be financed by the Debt Instruments under consideration.

2. Future Financings. Consider and analyze future financing needs as projected by the Issuer's staff and consulting engineers or other experts, if any, employed by the Issuer.

3. Recommendations for Debt Instruments. On the basis of the information developed by the survey described above, and other information and experience available, submit to the Issuer recommendations regarding the Debt Instruments under consideration, including such elements as the date of issue, interest payment dates, schedule of principal maturities, options of prior payment, security provisions, and such other provisions as may be appropriate in order to make the issue attractive to investors while achieving the objectives of the Issuer. All recommendations will be consistent with the goal of designing the Debt Instruments to be sold on terms which are advantageous to the Issuer, including the lowest interest cost consistent with all other considerations.

4. Market Information. Advise the Issuer of our interpretation of current bond market conditions, other related forthcoming bond issues and general information, with economic data, which might normally be expected to influence interest rates or bidding conditions so that the date of sale of the Debt Instruments may be set at a favorable time.

5. Elections. In the event it is necessary to hold an election to authorize the Debt Instruments then under consideration, FSC will assist in coordinating the assembly of such data as may be required for the preparation of necessary petitions, orders, resolutions, ordinances, notices and certificates in connection with the election, including assistance in the

transmission of such data to a firm of municipal bond attorneys ("Bond Counsel") retained by the Issuer.

B. Debt Management and Financial Implementation. At the direction of Issuer, FSC shall:

1. Method of Sale. Evaluate the particular financing being contemplated, giving consideration to the complexity, market acceptance, rating, size and structure in order to make a recommendation as to an appropriate method of sale, and:

a. If the Debt Instruments are to be sold by an advertised competitive sale, FSC will:

(1) Supervise the sale of the Debt Instruments, reserving the right, alone or in conjunction with others, to submit a bid for any Debt Instruments issued under this Agreement which the Issuer advertises for competitive bids; however, in keeping with the provisions of Rule G-23 of the Municipal Securities Rulemaking Board, FSC will request and obtain written consent to bid prior to submitting a bid, in any instance wherein FSC elects to bid, for any installment of such Debt Instruments;

(2) Disseminate information to prospective bidders, organize such informational meetings as may be necessary, and facilitate prospective bidders' efforts in making timely submission of proper bids;

(3) Assist the staff of the Issuer in coordinating the receipt of bids, the safekeeping of good faith checks and the tabulation and comparison of submitted bids; and

(4) Advise the Issuer regarding the best bid and provide advice regarding acceptance or rejection of the bids.

b. If the Debt Instruments are to be sold by negotiated sale, FSC will:

(1) Recommend for Issuer's final approval and acceptance one or more investment banking firms as managers of an underwriting syndicate for the purpose of negotiating the purchase of the Debt Instruments.

(2) Cooperate with and assist any selected managing underwriter and their counsel in connection with their efforts to prepare any Official Statement or Offering Memorandum. FSC will cooperate with and assist the underwriters in the

preparation of a bond purchase contract, an underwriters agreement and other related documents. The costs incurred in such efforts, including the printing of the documents, will be paid in accordance with the terms of the Issuer's agreement with the underwriters, but shall not be or become an obligation of FSC, except to the extent specifically provided otherwise in this Agreement or assumed in writing by FSC.

(3) Assist the staff of the Issuer in the safekeeping of any good faith checks, to the extent there are any such, and provide a cost comparison, for both expenses and interest which are suggested by the underwriters, to the then current market.

(4) Advise the Issuer as to the fairness of the price offered by the underwriters.

2. Offering Documents. Coordinate the preparation of the notice of sale and bidding instructions, official statement, official bid form and such other documents as may be required and submit all such documents to the Issuer for examination, approval and certification. After such examination, approval and certification, FSC shall provide the Issuer with a supply of all such documents sufficient to its needs and distribute by mail or, where appropriate, by electronic delivery, sets of the same to prospective purchasers of the Debt Instruments. Also, FSC shall provide copies of the final Official Statement to the purchaser of the Debt Instruments in accordance with the Notice of Sale and Bidding Instructions.

3. Credit Ratings. Make recommendations to the Issuer as to the advisability of obtaining a credit rating, or ratings, for the Debt Instruments and, when directed by the Issuer, coordinate the preparation of such information as may be appropriate for submission to the rating agency, or agencies. In those cases where the advisability of personal presentation of information to the rating agency, or agencies, may be indicated, FSC will arrange for such personal presentations, utilizing such composition of representatives from the Issuer as may be finally approved or directed by the Issuer.

4. Trustee, Paying Agent, Registrar. Upon request, counsel with the Issuer in the selection of a Trustee and/or Paying Agent/Registrar for the Debt Instruments, and assist in the negotiation of agreements pertinent to these services and the fees incident thereto.

5. Financial Publications. When appropriate, advise financial publications of the forthcoming sale of the Debt Instruments and provide them with all pertinent information.

6. Consultants. After consulting with and receiving directions from the Issuer, arrange for such reports and opinions of recognized independent consultants as may be appropriate for the successful marketing of the Debt Instruments.

7. Auditors. In the event formal verification by an independent auditor of any calculations incident to the Debt Instruments is required, make arrangements for such services.

8. Issuer Meetings. Attend meetings of the governing body of the Issuer, its staff, representatives or committees as requested at all times when FSC may be of assistance or service and the subject of financing is to be discussed.

9. Printing. To the extent authorized by the Issuer, coordinate all work incident to printing of the offering documents and the Debt Instruments.

10. Bond Counsel. Maintain liaison with Bond Counsel in the preparation of all legal documents pertaining to the authorization, sale and issuance of the Debt Instruments.

11. Changes in Laws. Provide to the Issuer copies of proposed or enacted changes in federal and state laws, rules and regulations having, or expected to have, a significant effect on the municipal bond market of which FSC becomes aware in the ordinary course of its business, it being understood that FSC does not and may not act as an attorney for, or provide legal advice or services to, the Issuer.

12. Delivery of Debt Instruments. As soon as a bid for the Debt Instruments is accepted by the Issuer, coordinate the efforts of all concerned to the end that the Debt Instruments may be delivered and paid for as expeditiously as possible and assist the Issuer in the preparation or verification of final closing figures incident to the delivery of the Debt Instruments.

13. Debt Service Schedule; Authorizing Resolution. After the closing of the sale and delivery of the Debt Instruments, deliver to the Issuer a schedule of annual debt service requirements for the Debt Instruments and, in coordination with Bond Counsel, assure that the paying agent/registrar and/or trustee has been provided with a copy of the authorizing ordinance, order or resolution.

SECTION II
OTHER AVAILABLE SERVICES

In addition to the services set forth and described in Section I herein above, FSC agrees to make available to Issuer the following services, when so requested by the Issuer and subject to the agreement by Issuer and FSC regarding the compensation, if any, to be paid for such services, it being understood and agreed that the services set forth in this Section II shall require further agreement as to the compensation to be received by FSC for such services:

1. Investment of Funds. From time to time, as an incident to the other services provided hereunder as financial advisor, FSC may purchase such investments as may be directed and authorized by Issuer to be purchased, it being understood that FSC will be compensated in the normal and customary manner for each such transaction. In any instance wherein FSC may become entitled to receive fees or other compensation in any form from a third party with respect to these investment activities on behalf of Issuer, we will disclose to Issuer the nature and, to the extent such is known, the amount of any such compensation so that Issuer may consider the information in making its investment decision. It is understood and agreed that FSC is a duly licensed broker/dealer and is affiliated with First Southwest Asset Management, Inc. ("FSAMI"), a duly registered investment advisor. Issuer may, from time to time, utilize the broker/dealer services of FSC and/or the investment advisory services of FSAMI with respect to matters which do not involve or affect the financial advisory services referenced in this Agreement. The terms and conditions of the engagement of FSC and/or FSAMI to provide such services shall be determined by mutual agreement at the time such services are requested.

2. Exercising Calls and Refunding. Provide advice and assistance with regard to exercising any call and/or refunding of any outstanding Debt Instruments.

3. Capital Improvements Programs. Provide advice and assistance in the development of any capital improvements programs of the Issuer.

4. Long-Range Planning. Provide advice and assistance in the development of other long-range financing plans of the Issuer.

5. Post-Sale Services. Subsequent to the sale and delivery of Debt Instruments, review the transaction and transaction documentation with legal counsel for the Issuer, Bond Counsel, auditors and other experts and consultants retained by the Issuer and assist in developing appropriate responses to legal processes, audit procedures, inquiries, internal reviews and similar matters.

SECTION III
TERM OF AGREEMENT

This Agreement shall become effective as of the date executed by the Issuer as set forth on the signature page hereof and, unless terminated by either party pursuant to Section IV of this Agreement, shall remain in effect thereafter for a period of five (5) years from such date. Unless FSC or Issuer shall notify the other party in writing at least thirty (30) days in advance of the applicable anniversary date that this Agreement will not be renewed, this Agreement will be automatically renewed on the fifth anniversary of the date hereof for an additional one (1) year period and thereafter will be automatically renewed on each anniversary date for successive one (1) year periods.

SECTION IV
TERMINATION

This Agreement may be terminated with or without cause by the Issuer or FSC upon the giving of at least thirty (30) days' prior written notice to the other party of its intention to terminate, specifying in such notice the effective date of such termination. In the event of such termination, it is understood and agreed that only the amounts due FSC for services provided and expenses incurred to the date of termination will be due and payable. No penalty will be assessed for termination of this Agreement.

SECTION V
COMPENSATION AND EXPENSE REIMBURSEMENT

The fees due to FSC for the services set forth and described in Section I of this Agreement with respect to each issuance of Debt Instruments during the term of this Agreement shall be calculated in accordance with the schedule set forth on Appendix A attached hereto. Unless specifically provided otherwise on Appendix A or in a separate written agreement between Issuer and FSC, such fees, together with any other fees as may have been mutually agreed upon and all expenses for which FSC is entitled to reimbursement, shall become due and payable concurrently with the delivery of the Debt Instruments to the purchaser.

SECTION VI
MISCELLANEOUS

1. Choice of Law. This Agreement shall be construed and given effect in accordance with the laws of the State of Texas.

2. Binding Effect; Assignment. This Agreement shall be binding upon and inure to the benefit of the Issuer and FSC, their respective successors and assigns; provided however, neither party hereto may assign or transfer any of its rights or obligations hereunder without the prior written consent of the other party.

3. Entire Agreement. This instrument contains the entire agreement between the parties relating to the rights herein granted and obligations herein assumed. Any oral or written representations or modifications concerning this Agreement shall be of no force or effect except for a subsequent modification in writing signed by all parties hereto.

FIRST SOUTHWEST COMPANY

By:_____

Hill A. Feinberg, Chairman and
Chief Executive Officer

By:_____

Anne Burger Entrekin
Managing Director

SOUTH TEXAS COMMUNITY COLLEGE DISTRICT

By:_____

Title:_____

Date:_____

ATTEST:

_____

Secretary

APPENDIX A

The fees due FSC will not exceed those contained in our customary fee schedule as listed below.

Base	Fee -	Any	Issue				$ 4,500				
Plus	$7.50	per	$1,000	up to	$ 500,000	or	$ 8,250	for	$ 500,000	Bonds	
Plus	6.50	per	$1,000	next	500,000	or	11,500	for	1,000,000	Bonds	
Plus	4.50	per	$1,000	next	1,500,000	or	18,250	for	2,500,000	Bonds	
Plus	2.50	per	$1,000	next	2,500,000	or	24,500	for	5,000,000	Bonds	
Plus	2.00	per	$1,000	next	5,000,000	or	34,500	for	10,000,000	Bonds	
Plus	1.25	per	$1,000	over	10,000,000						

The above charges shall be multiplied by 1.25 times for the completion of an application to a federal or state government agency or for the issuance of revenue bonds, reflecting the additional services required.

Fees for Advance Refunding Bond Issues shall be the amount shown plus a 10% additional charge, reflecting the additional services required.

The charges for ancillary services, including computer structuring and official statement printing, shall be levied only for those services which are reasonably necessary in completing the transaction and which are reasonable in amount, unless such charges were incurred at the specific direction of the Issuer.

The payment of charges for financial advisory services described in Section I of the foregoing Agreement shall be contingent upon the delivery of bonds and shall be due at the time that bonds are delivered. The payment of charges for services described in Section II of the foregoing Agreement shall be due and payable in accordance with the mutual agreement therefor between FSC and Issuer.

The Issuer shall be responsible for the following expenses, if and when applicable, whether they are charged to the Issuer directly as expenses or charged to the Issuer by FSC as reimbursable expenses:

Bond counsel
Bond printing
Bond ratings
Computer structuring
Credit enhancement
CPA fees for refunding
Official statement preparation and printing
Paying agent/registrar/trustee
Travel expenses
Underwriter and underwriters counsel
Miscellaneous, including copy, delivery, and phone charges

The payment of reimbursable expenses that FSC has assumed on behalf of the Issuer shall NOT be contingent upon the delivery of bonds and shall be due at the time that services are rendered and payable upon receipt of an invoice therefor submitted by FSC.

Review and Recommend Action to Revise Policy #4311: Personal Leave

Approval to revise Policy #4311 Personal Leave will be requested at the July 29, 2014 Board meeting.

Request for the revision to the policy is necessary for the following reasons:

- Remove phrase "not on the approved College calendar" since religious observations are not listed on the College's academic calendar

- Clarify that employee may use up to a maximum of 3 days of accrued sick leave during any fiscal year as personal leave for religious observances

The revised policy follows in the packet for the Committee's information and review. The additions to the policy are highlighted in yellow and the deletions are designated with a strikeout.

The revised policy has been reviewed by staff, the President's Cabinet, and by South Texas College's legal counsel.

It is requested that the Finance and Human Resources Committee recommend for Board approval, at the July 29, 2014 Board meeting, the proposed revisions to Policy #4311 Personal Leave as presented and which supersedes any previously adopted Board policy.

MANUAL OF POLICY

Title	**Personal Leave**	**4311**
Legal Authority	**Approval of the Board of Trustees**	
Date Approved by Board	**Board Minute Order dated November 9, 1995** **As Amended by Minute Order dated June 13, 1996** **As Amended by Minute Order dated September 15, 2003** **As Amended by Board Minute Order dated June 26, 2014** ***As Amended by Board Minute Order dated July 29, 2014***	

Employees may use up to a maximum of 3 days of accrued sick leave during any fiscal year as personal leave to be used for funerals not covered by bereavement leave, religious observances ~~not on the approved College Calendar,~~ or for sick leave for persons outside the immediate family. Full-time faculty who do not accrue vacation leave may use two of such personal leave days to conduct essential personal business which cannot be accomplished at times outside the instructional schedule.

Personal leave is deducted from the employee's accumulated sick leave.

All personal leave must be approved by the employee's supervisor and the supervising Dean in advance, and the proper forms forwarded to the Office of Human Resources.

~~Strikethrough denotes deletion~~
Italics denote addition

Review and Recommend Action to Revise Policy #4318: Accommodations for Major Religious Holy Days

Approval to revise Policy #4318: Accommodations for Major Religious Holy Days will be requested at the July 29, 2014 Board meeting.

Request for the revision to the policy is necessary for the following reasons:

- To change the title of the Policy from Accommodations for Major Religious Holy Days to Accommodations for Religious Observance

- To clarify that employees shall submit a written request for a modified work schedule for accommodations of religious observances

The revised policy follows in the packet for the Committee's information and review. The additions to the policy are highlighted in yellow and the deletions are designated with a strikeout.

The revised policy has been reviewed by staff, the President's Cabinet, and by South Texas College's legal counsel.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting, the proposed revisions to Policy # 4318: Accommodations for Major Religious Holy Days as presented, including the adoption of the new title Policy # 4318: Accommodations for Religious Observance and which supersedes any previously adopted Board policy.

MANUAL OF POLICY

Title	**Accommodations for ~~Major Religious Holy Days~~ Religious Observance**	**4318**
Legal Authority	**Approval of the Board of Trustees**	
Date Approved by Board	**Board Minute Order dated November 9, 1995** ***As Amended by Board Minute Order dated July 29, 2014***	

South Texas College *respects the diversity of religious observances and seeks to reasonably accommodate such practices and requirements.* ~~seeks to accept, with understanding, the religious beliefs of its employees and seeks to accommodate those views in a reasonable way with flexibility and sensitivity on the part of Administration.~~

Wherever possible, the College will make reasonable accommodations to *allow* ~~permit the~~ employees to ~~observe~~ *practice their religious observances* ~~major religious holidays~~ when such requests are made in time for rescheduling hours worked, and the College and the employee agree on the conditions by which work time will be rescheduled. ~~Three days are available for this purpose.~~ *Employees shall submit a written request for a modified work schedule, approved by the immediate supervisor and Financial Manager, to the Office of Human Resources.*

~~The College can reject such requests when it is determined that such approval would significantly hamper the operations of the College~~

~~Strikethrough denotes deletion~~
Italics denote addition

Review and Recommend Action to Revise Policy 5520: Emergency Loan Fund

Approval to revise Policy #5520: Emergency Loan Fund will be requested at the July 29, 2014 Board meeting.

Request for the revision to the policy is necessary for the following reasons:

- To include that the College may issue emergency loans to students for the purchase of textbooks, per Texas Education Code 56.051, Emergency Loans

- To include the valid form of identification required for authentication purposes from students who apply for an Emergency Loan

- To clarify that to qualify for an emergency loan, students with active payment arrangements must have made all scheduled payments in full and on time

The revised policy follows in the packet for the Committee's information and review. The additions to the policy are highlighted in yellow and the deletions are designated with a strikeout.

The revised policy has been reviewed by staff, the President's Cabinet, President's Administrative Staff, and by South Texas College's legal counsel.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting, the proposed revisions to Policy #5520: Emergency Loan Fund as presented and which supersedes any previously adopted Board policy.

Title	**Emergency Loan Fund**	**5520**
Legal Authority	**Approval of the Board of Trustees**	**Page 1 of 2**
Date Approved by Board	**Approved by Board Board Minute Order dated December 8, 1994** **As Amended by Board Minute Order dated August 17, 2000** **As Amended by Board Minute Order dated November 17, 2005** **As Amended by Board Minute Order dated October 18, 2007** ***As Amended by Board Minute Order dated July 29, 2014***	

The Board of Trustees of the College has established an Emergency Loan Fund with funds set aside for Texas Public Education Grants as authorized and in compliance with Vernon's sec. 56.033 and 56.051. The purpose is to provide students at the College with an opportunity to obtain emergency loans for tuition, ~~and~~ fees, *and textbooks*.

~~As authorized in Vernon's sec. 56.033, the College has been setting aside 6% out of each resident student's hourly tuition charge for the Texas Public Education Grants (TPEG). Of the funds set aside under this section, not more than 10% may be used for emergency loans and not less than 90% may be used for Texas Public Educational Grants as authorized in Vernon's sec. 56.051.~~

~~The President is responsible for the development of detailed procedures for the administration of the Emergency Loan fund.~~

Students at South Texas College may receive ~~e~~ *E*mergency Loan ~~f~~ *F*unds to pay their tuition, ~~and~~ fees, *and textbooks* in accordance with Education Code, Section 56.053 and established College criteria, subject to availability of funds.

The emergency loan will be granted upon the student's completion of the ~~application form and the completion of the promissory note~~ *Emergency Tuition, Fees, and Textbook Loan Application and Promissory Note*. Authorized College personnel will review applications to determine eligibility under established criteria. ~~An Emergency Loan promissory note~~ *The Emergency Tuition, Fees, and Textbook Loan Application and Promissory Note* will be executed and signed by the qualifying student indicating understanding of the terms of the note, and all conditions stated therein, and countersigned by the person authorized to grant loans.

The loan must be evidenced by a written or electronic Emergency *Tuition, Fees, and Textbook* Loan *Application and* Promissory Note ~~stating~~ *which includes* the following:

1. All pertinent student information such as name, address, telephone *number, email address,* ~~driver's license, social security~~ and employer information.
2. Terms and conditions of the loan including:
   - the student's obligation,
   - date the loan repayment is due, not to exceed 90 days from date of disbursement for a regular semester and for a proportionately shorter period during a summer session, and
   - ~~place~~ *amount* of payment and fees to be collected.

~~Strikethrough denotes deletion~~
Italics denote addition

3. Signature of the student and the authorized *College* representative.

4. The student's authorization to ~~have STC~~ *allow South Texas College to utilize the Emergency Loan funds for payment of* ~~pay~~ their eligible tuition and fees for the semester the loan is being requested.

5. The student's authorization to *allow* ~~have STC~~ *South Texas College* to apply their ~~first available~~ financial aid funds toward their loan repayment.

For authentication purposes, the student must provide one of the following items to validate the identity of the student:

- *South Texas College identification card*
- *Driver's license*
- *Government issued identification card*

The eligible student ~~should~~ *shall* meet the following criteria. A *Student* ~~f~~ *F*inancial *Services* ~~aid~~ representative must approve any exceptions. The applicant should:

1. Be clear of any processing "*Financial* Holds".
2. Be enrolled *in* a minimum of three (3) credit hours during a regular semester or three (3) credit hours during a summer session.
3. Not have any defaulted student *institutional* loans at time of application, unless a ~~current~~ payment arrangement*, in which a student has made all scheduled payments in full and on time,* is in place with the College or the collection agency.
4. Not have any outstanding debt to South Texas College other than tuition and fees for the current semester, unless a ~~current~~ payment arrangement*, in which a student has made all scheduled payments in full and on time,* is in place with the College or collection agency.
5. Use the loan to pay tuition*,* ~~and required~~ fees*, and textbooks*. A copy of the current student account statement must be submitted with the application.
6. Attend pre-loan counseling session at time of application and promissory note processing.

Detail procedures for the administration of the Emergency Loans Fund are maintained by the Business Office and Student Financial Services.

~~Strikethrough denotes deletion~~
Italics denote addition

Review and Discussion of Preliminary Summary of Projected Revenues and Expenditures for FY 2014-2015

Enclosed is the Preliminary Summary of Projected Revenues and Expenditures for FY 2014-2015 for your information and review.

Dr. Shirley A. Reed and Mrs. Mary Elizondo will discuss the preliminary revenues and expenditures projections with the Committee.

This is a preliminary plan for the next fiscal year that includes the following assumptions:

Revenues:

- State contact hour revenue of $35,896,669 will remain constant from FY 2014 since FY 2015 is the second year of the 2014-2015 biennium. There is an overall estimated increase in other state revenues consisting of TRS, ORP, and group health insurance for FY 2015, in the amount of $412,447. The contact hour funding amounts are based on the allocations in HB1 and the other state revenue is based on state allocation schedules. The employee benefits costs, both the employee group health insurance and the employer portion of employee retirement, TRS and ORP, are covered on a 50/50 cost-sharing basis with the state.

- Tuition for FY 2015 is based on projected enrollment of 18,423 traditional students and on a projected enrollment of 13,500 dual enrollment tuition free students for Fall 2014. Traditional enrollment has stabilized over the last two years. The projections indicate an increase in tuition revenue of approximately $38,500 in FY 2015.

- Fees for FY 2015 are based on the same enrollment projections as tuition. The projections include the Board approved increase of $2 per semester credit hour for the Information Technology Fee, the decrease of $11 per semester credit hour for the Electronic Distance Learning Fee, the removal of the THEA/Accuplacer Reservation and Preparation Fee, and the removal of the Accuplacer Exam Fee. The projections indicate an increase in fees of approximately $31,286 in FY 2015.

- Other revenue is expected to increase $668,876 in FY 2015. The projected increase is due to increased dual enrollment cost reimbursements, administrative costs allocations, testing commission for GED exams, and shuttle system contribution.

- Tax revenue for FY 2015 is expected to increase $9,791,889.
  - ⇒ An increase of $1,113,252 is expected due to an increase in tax appraised property values.
  - ⇒ An increase of $8,678,637 is expected due to the issuance of the Limited Tax Bonds, Series 2014 in the amount of $60,000,000 and the associated tax rate increase.

- Carryover Allocations are projected to decrease $3,704,761 in FY 2015. The decrease mainly resulted from the increase of $500,000 in the transfer to the unexpended plant fund, a $200,000 reduction in the contingency fund and a $4,000,000 reduction in the transfer to the renewals and replacements plant fund.

Expenditures:

- Salary expenditures budget is proposed to increase $4,149,437 in FY 2015 mainly due to the following
  - ⇒ Salary increase for Faculty, Administrative, Executive, Classified, and Professional/Technical Support staff in an amount of $1,739,377.
  - ⇒ New staffing requests for a total of $1,451,255.
    - New positions in an amount of $1,422,255
    - Additional salary pool funding in an amount of $29,000.
  - ⇒ Compensation Study proposed adjustments for a total of $704,601
    - Grade Minimum adjustments in an amount of $176,683.
    - Placement in Grade based on time in classification in an amount of $336,168.
    - Educational Supplements in an amount of $191,750.
  - ⇒ Position salary and title adjustments in the amount of $177,000.
  - ⇒ Reinstated salary budget in the amount of $77,204. Salary budget reinstated from the amended FY 2013-2014 salary budget which was reduced due to the tuition and fee shortfall.
  - ⇒ Below is a Summary of the Proposed Salary Budget Increases that include the recommendations of staff and the recommendations of the Compensation Study:

Proposed Salary Budget	**Salary Budget Increase**
Salary increases - all classifications	$1,739,377
New positions	1,422,255
Salary pool funding	29,000
Compensation study proposed adjustments	704,601
Positions salary and title adjustments	177,000
Reinstated salary budget	77,204
Total	**$4,149,437**

- Benefits expenditures budget for FY 2015 is proposed to increase by $1,122,411.

- Operating expenditures budget for FY 2015 is proposed to decrease by $475,065.

- Travel expenditures budget for FY 2015 is proposed to increase by $157,491.

- Capital Outlay expenditures budget for FY 2015 is proposed to decrease by $197,274.

- The Transfers and Contingencies budget for FY 2015 is proposed to increase by $2,481,237 as follows:
  - ⇒ Addition of reserve for the maintenance and operations taxes associated with the new Limited Tax, Bond Series 2014 in the amount of $8,678,637.
  - ⇒ Reduction in the transfer to the Plant Funds in the amount of $6,000,000 for future construction and deferred maintenance.
  - ⇒ Increase of the MTR Bond Series 2007 debt service paid from maintenance and operations taxes in the amount of $2,600.
  - ⇒ Reduction of $200,000, from $2,200,000 to $2,000,000 in the contingency fund.

The Preliminary Summary of Projected Revenues and Expenditures for FY 2014-2015 follows in the packet.

No action is required from the Committee. This item is presented for information and feedback to staff.

South Texas College

Unrestricted Fund

Preliminary

Projected Summary of Revenues & Expenditures

Fiscal Years 2014-2015

Summary of Revenues	**FY 2014 Amended Budget**	**FY 2015 Proposed Budget**	%	**Difference FY 2014 to FY 2015**
State Contact Revenue	$ 35,896,669	$ 35,896,669		$ -
Other State Revenue-ORP	*466,005*	*446,392*		*(19,613)*
Other State Revenue-TRS	*1,623,331*	*1,748,829*		*125,498*
Other State Revenue-HEGI	*4,182,296*	*4,488,858*		*306,562*
Other State Revenue Subtotal	6,271,632	6,684,079		412,447
Total State Revenues	**42,168,301**	**42,580,748**	28.20%	**412,447**
Total Tuition	**30,983,297**	**31,021,797**	20.55%	**38,500**
Total Fees	**25,469,210**	**25,500,496**	16.89%	**31,286**
Total Other Revenues	**2,785,934**	**3,454,810**	2.29%	**668,876**
Total Local Taxes	**33,604,358**	**34,717,610**	23.00%	**1,113,252**
Total Local Taxes - Bond 2014	**-**	**8,678,637**	5.75%	**8,678,637**
Total Carryover Allocations	**8,724,100**	**5,019,339**	3.32%	**(3,704,761)**
Total Revenues	**$ 143,735,200**	**$ 150,973,437**	100.00%	**$ 7,238,237**

Summary of Expenditures	**FY 2014 Amended Budget**	**FY 2015 Proposed Budget**	%	**Difference FY 2014 to FY 2015**
Total Salaries*	**$ 78,251,987**	**$ 82,401,424**	54.58%	**$ 4,149,437**
Total Benefits	**22,589,271**	**23,711,682**	15.71%	**1,122,411**
Total Operating	**27,966,291**	**27,491,226**	18.21%	**(475,065)**
Total Travel	**1,592,432**	**1,749,923**	1.16%	**157,491**
Total Capital Outlay	**1,402,186**	**1,204,912**	0.80%	**(197,274)**
Total Expenditures	**$ 131,802,167**	**$ 136,559,167**		**$ 4,757,000**
Transfers & Contingencies				
Debt Service	392,800	395,400		2,600
Transfer to Plant Funds	8,500,000	2,500,000		(6,000,000)
Transfer to NAAMREI/IAM	840,233	840,233		-
Contingency Fund	2,200,000	2,000,000		(200,000)
LT, Bond Series 2014 Reserve	-	8,678,637		8,678,637
Total Transfers & Contingencies	**11,933,033**	**14,414,270**	9.54%	**2,481,237**
Total Expenditures, Transfers and Contingencies	**$ 143,735,200**	**$ 150,973,437**	100.00%	**$ 7,238,237**

Revenues over Expenditures	**$ -**	**$ -**		

Enrollment

	FY 2014 - Actual/Projected		FY 2015 - Projected			Difference
Term	Traditional	Dual Enrollment	Traditional	Incr / (Decr)	Dual Enrollment	FY 2014 to FY 2015
Fall	18,423	12,809	18,423	0%	13,500	-
Spring	16,867	12,752	16,867	0%	13,200	-
SS1	6,813	1,900	6,855	1%	2,100	42
SS2	3,803	740	3,833	1%	850	30
Total	45,906	28,201	45,978		29,650	72

Review and Recommend Action on Salary Increases for Non Faculty Personnel for FY 2014-2015

Approval of the proposed salary increases for Non Faculty Personnel for FY 2014-2015 will be requested at the July 29, 2014 Board meeting.

In keeping with the College's commitment to recruit and retain qualified non faculty personnel, the following salary increases are proposed for Fiscal Year 2014-2015.

Category	Percentage	Amount
Classified	3%	$237,900
Professional/Technical Exempt	3%	$210,524
Professional/Technical Non Exempt	3%	$254,020
Administrative	3%	$103,354
Executive	3%	$19,142
Total		**$824,940**

In Fiscal Year 2013-2014, salary increases in the amount of approximately $800,164 were granted for non-faculty personnel as follows:

Category	Percentage	Amount
Classified	4%	$344,247
Professional/Technical, Exempt	3%	$131,970
Professional/Technical, Non Exempt	3%	$229,571
Administrative	3%	$73,549
Executive	3%	$20,827
Total		**$800,164**

The total amount proposed for salary adjustments for all categories for FY 2014-2015 is approximately $824,940. This amount is available in the preliminary budget for FY 2014-2015.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting, the salary increases for Non Faculty Personnel for FY 2014-15 as follows: 3% increase for classified in the amount of $237,900, 3% increase for the professional/technical exempt in the amount of $210,524, 3% increase for professional/technical non-exempt in the amount of $254,020, 3% increase for administrative in the amount of $103,354, and 3% increase for executive in the amount of $19,142, for a total amount of $824,940, subject to Board approval of the budget, as presented.

Discussion and Action as Necessary on Non-Faculty Personnel Compensation Study Recommendations

Approval of the Non-Faculty Personnel Compensation Study Recommendations will be requested at the July 29, 2014 Board meeting.

The contract for the Compensation Study of full-time non-faculty personnel was awarded to Evergreen Solutions, LLC at the November 26, 2013 Board meeting. The primary objective of the compensation study was to develop recommendations for a locally comparable and competitive salary structure so that the College may attract and retain high quality personnel. The compensation study included a review of employee pay structures, job classifications, pay grades, position titles, job descriptions, and employee exempt and non-exempt status.

During the months of December 2013 and January 2014, the College provided Evergreen Solutions with personnel policies, organizational charts, job descriptions, and a database of full-time non-faculty employees' information, including pay and titles.

In February, Evergreen Solutions conducted employee outreach sessions where the purpose of the compensation study was communicated and where employees provided input regarding classification and compensation improvements, benefits, competitors, specific positions requiring additional review, and performance evaluations.

In March, the College employees individually completed an online document, on which they described their job duties and responsibilities. Supervisors reviewed their employees' responses and were able to comment. Overall, 89% of full-time non-faculty employees, or 684 employees, completed or partially completed the online documents. In addition, Vice Presidents also completed a document used to highlight any specific salary, classification, or title issues to Evergreen Solutions.

In April, Evergreen Solutions reviewed job descriptions, the above mentioned online documents, and collected and analyzed market data from the following target market peers:

1. Alamo College, TX	8. McAllen Independent School District, TX
2. Austin Community College, TX	9. San Jacinto College, TX
3. City of McAllen, TX	10. Tarleton State University, TX
4. Collin College, TX	11. Tarrant Community College, TX
5. Dallas County Community College District, TX	12. Texas A & M International University, TX
	13. Texas A & M University-Kingsville, TX
6. Edinburg Consolidated I.S.D., TX	14. University of Texas Medical Branch, TX
7. Laredo Community College, TX	15. University of Texas-Pan American, TX

In May, Evergreen Solutions provided potential salary pay plan options. The Office of Human Resources, the Vice President for Finance and Administrative Services, and Executive staff have conducted an on-going review of positions identified by Evergreen as outliers and those identified by management as potential issues. After the collaborative

review of the pay plan options produced by Evergreen, the College requested cost estimates be provided for the Proposed Pay Plan.

The pay plan option recommended updates the College's current pay plan to a proposed plan with the minimum pay grade increased to market minimum and with uniform pay range spreads of 75%. The plan provides an estimated cost of reaching the maximum of the pay range over a 30 year parity.

The College's current pay plan had a minimum starting salary of $17,862 for Classified Pay Grade I and the market study conducted by Evergreen resulted in bringing the minimum pay range for classified personnel up to $18,241, or an annual increase of $379.00 for classified personnel.

In the proposed pay plan, the number of pay levels for classified personnel, and professional/technical support (exempt) personnel were compressed and the number of pay levels for professional/technical support (non-exempt), administrative, and executive personnel remained the same. The pay grade comparisons are as follow:

Number Of Pay Grades		
Classification	**Current Pay Plan**	**Proposed Pay Plan**
Classified	12	7
Professional Technical Support (Exempt)	6	4
Professional Technical Support (Non-Exempt)	7	7
Administrative	5	5
Executive	3	3

Evergreen has slotted all staff positions using the Proposed Pay Plan and has provided implementation cost estimates for FY 2014-2015 as follows:

Non-Faculty Personnel Compensation Study Recommendations		
Explanation of Detailed Costs	**Approximate Number of Adjustments**	**Approximate Cost Estimates**
Bring to Market Grade Minimum	72	$176,683
Adjust Grade Placement	152	$336,168
Provide Educational Supplement	192	$191,750
Total Cost for Recommendations	**416**	**$704,601**

- Approximately 759 non-faculty positions were reviewed for appropriate placement on updated market minimum. There were approximately 72 employees requiring adjustment to bring to market grade minimum at a cost of $176,683.
- Approximately 759 non-faculty positions were reviewed for appropriate placement on new pay plan. There were approximately 152 employees

requiring adjustment due to updated grade placement, either due to time in classification and/or due to market study at a cost of $336,168.

- Approximately 759 positions were reviewed for educational supplement eligibility for those employees holding degrees higher than the minimum education requirement for their positions. There were approximately 192 employees eligible for the educational supplement at a cost of $191,750.
- Approximately 759 non-faculty positions were reviewed for appropriate position titles. After assessment of job descriptions and appropriate grade placement, there were approximately 74 employees with recommended changes in position title.

The recommended pay plan was developed to bring employees to a maximum range based on total years of service in current position over 30 years.

Staff recommends the approval of the compensation study plan recommendations as prepared by Evergreen Solutions for implementation in the FY 2014-2015 Staffing Plan.

It is further recommended that staff continue to work with Evergreen Solutions to review and update the compensation study plan as necessary and present to the Board of Trustees at the July 29, 2014 board meeting

Staff recommends the continuation of the review and updating of the compensation study plan, to include the appropriate placement and the development of recommended supplements for licenses and certifications for implementation in FY 2015-2016.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting, the Non-Faculty Personnel Compensation Study Recommendations as presented.

Discussion and Action as Necessary on New Staff Positions for FY 2014-2015

Approval of the proposed preliminary new staff position requests for FY 2014-2015 in the amount of $1,422,255 will be requested at the July 29, 2014 Board meeting.

Administration has reviewed with staff the need for additional non-faculty staffing positions for FY 2014-2015 and supports the recommendations subject to the availability of funding and Board approval of the final budget.

A total of 30 new positions are being requested for a total amount of $1,422,255.

A listing of the proposed new staff positions for FY 2014-2015 follows in the packet for the Committee's information and review.

The expenditures for these additional positions have been included in the FY 2014-2015 Preliminary Projected Summary of Revenues and Expenditures. No additional positions are expected to be requested to be budgeted for FY 2014-2015.

The operating budget for the contracted security services is proposed to be reduced by $390,000 to fund the two new police sergeants and six new police officers being requested. As a result, the net increase in the budget for new staff positions is $1,032,255.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the July 29, 2014 Board meeting, the new staff positions for FY 2014-2015 in the amount of $1,422,255 as presented and subject to the availability of funding and Board approval of the final budget and proposed revisions by administration.

South Texas College
New Staff Position Requests for FY 2014 -2015

Funding for New Positions				
	ACCOUNT NAME	TITLE	CLASSIFICATION	SALARY BUDGETED
Office of the President				
1	Office of the President	Executive Vice President for Student Success	Executive Exempt	$ 120,000
Total for Office of the President			**$**	**120,000**
Vice President for Academic Affairs				
1	High School Programs & Services	Early College High School Specialist	Professional/Technical Non-Exempt	$ 38,000
2	High School Programs & Services	Early College High School Specialist	Professional/Technical Non-Exempt	$ 38,000
3	Professional & Organizational Development	Coordinator for Professional & Organizational Development	Professional/Technical Non-Exempt	$ 48,000
4	Assistant Vice President for Academic Advancement	Project Manager	Professional/ Technical Exempt	$ 46,000
5	High School Programs & Services	CTE - Early College High School Coordinator	Professional/Technical - Exempt	$ 21,500
Total for Vice President for Academic Affairs			**$**	**191,500**
Vice President for Finance and Administrative Services				
1	Human Resources	HR Staffing Specialist	Professional/ Technical Non-Exempt	$ 35,000
2	Human Resources	Benefits Specialist	Professional/ Technical Non-Exempt	$ 35,000
3	Human Resources	HR Coordinator	Professional/ Technical Exempt	$ 44,000
4	Central Receiving	Fixed Asset & Receiving Technician	Classified Non-Exempt	$ 20,585
5	Planning & Construction Department	Facilities Planning & Construction Project Manager	Professional/ Technical Exempt	$ 48,000
6	Planning & Construction Department	Facilities Planning and Construction (FPC) Accounts Assistant	Classified Non-Exempt	$ 23,000
7	Business Office	Associate Comptroller	Administrative Exempt	$ 77,000
8	Business Office	Accountant	Professional/ Technical Non-Exempt	$ 43,000
9	Police Department	Police Dispatcher	Professional/ Technical Non-Exempt	$ 27,000

South Texas College
New Staff Position Requests for FY 2014 -2015

Funding for New Positions				
	ACCOUNT NAME	TITLE	CLASSIFICATION	SALARY BUDGETED
10	Police Department	Police Sergeant	Professional/ Technical Non-Exempt	$ 57,000
11	Police Department	Police Sergeant	Professional/ Technical Non-Exempt	$ 57,000
12	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
13	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
14	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
15	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
16	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
17	Police Department	Police Officer	Professional/ Technical Non-Exempt	$ 46,000
Total for Vice President for Finance and Administrative Services			**$**	**742,585**
Vice President for Information Services and Planning				
1	Office of VP for Strategic Initiatives	Associate Dean for Institutional Research and Effectiveness	Administrative Exempt	$ 80,000
2	Research and Analytical Services	Research Analyst	Professional/ Technical Exempt	$ 45,000
3	Information Technology	Applications Analyst III	Professional/ Technical Exempt	$ 65,000
4	Information Technology	Applications Analyst III	Professional/ Technical Exempt	$ 65,000
Total for Vice President for Information Services and Planning			**$**	**255,000**
Vice President for Student Affairs and Enrollment Mgmt.				
1	Enrollment Services	Coordinator of Dual Enrollment	Professional/ Technical Non Exempt	$ 40,170
2	Enrollment Services	Administrative Assistant	Classified Non-Exempt	$ 35,000
3	Advising & Mentoring	Advisor	Professional/ Technical Non-Exempt	$ 38,000
Total for Vice President for Student Affairs and Enrollment Management			**$**	**113,170**
Total for Funding for New Positions			**$**	**1,422,255**

Note : Titles and classifications are subject to change pending compensation study recommendation approval.